



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Deputy City Administrator

Council Meeting Date: July 15, 2025

Agenda Item Wording: **Presentation and discussion regarding the proposed Municipal Budget for Fiscal Year 2026.** *Deputy City Administrator, Shawn Cox*

Agenda Item Requestor:

Summary/Background: This is the third budget workshop for Fiscal Year 2026. Primarily we will review the General Fund and tax rate options.

Commission Recommendations: N/A

Recommended Council Actions: Comments and recommendations on options.

Attachments: Filed Budget, Departmental Requests, Supplemental Requests

Next Steps/Schedule: Next budget workshop will be August 5th. Currently we are scheduled approve the budget and tax rate in the September.