

PS&E Amendment 3 - Pending

	Tasks / Expenditures		
	% Complete	\$\$\$ Expended	\$\$\$ Projected
• Utility Coordination ~\$61k	70%	\$43K	\$18K
• TxDOT Funding ~\$30k	50%	\$15K	\$15K
• Drainage & Safety ~\$40k	100%	\$40K	--
• Hardscape & Landscaping ~\$5k	100%	\$5K	--
• Drainage and Easement Redesign ~\$5k	100%	\$5K	
• Misc ~\$5k	0%	--	\$5K
Subtotals:	74%	\$108K	\$38K
• Total - \$146k (70% Completed) + Contingency:	14% +/-	\$17K	
Total Amendment #3:		\$125K*	

*Amendment #3: Objectives / TIRZ PM's Recommendations:

- 1) Reimburses Actual Costs @ Necessary Tasks Scope Changes
- 2) Allows a Contingency for Projected Expenses > 100% PSE's
- 3) Aligns with TIRZ Budget Subcommittee- Recommended "Cap" Allocation of \$125K, while keeping the project moving forward...

Old Fitzhugh
Project
Amendment

