

ID	Location	Improvement	Construction Subtotal	Developer's Pro Rata Share %	Developer's Obligations	Developer's Construction Cost	Developer's Cash Contribution / Credits	Total Developer Contribution
<b>Offsite Improvements</b>								
101	US 290 @ Roger Hanks Pkwy	Restripe and add additional signage to accommodate for dual-lefts	\$10,000.00	100.00%	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
		Add 200' NBL Turn Bay	\$133,320.00	50.00%	\$66,660.00	\$133,320.00	(\$66,660.00)	\$66,660.00
		Update Signal Timings	\$5,000.00	100.00%	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
102	US 290 @ Mighty Tiger Trail	Update Signal Timings	\$5,000.00	100.00%	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
103	US 290 @ Sportsplex Dr	Add 160' SBR Turn Bay	\$126,680.00	24.40%	\$30,909.92	\$0.00	\$30,909.92	\$30,909.92
		Restripe Southbound Approach to have one right turn bay, one through-left and one left turn lane	\$2,000.00	4.90%	\$98.00	\$0.00	\$98.00	\$98.00
		Add 475' WBR Turn Bay*	\$341,570.00	3.20%	\$10,930.24	\$0.00	\$10,930.24	\$10,930.24
N/A	Creek Rd from Roger Hanks Pkwy to US 290	Add 6-ft of pavement	\$1,518,041.00	17.40%	\$264,139.13	\$0.00	\$264,139.13	\$264,139.13
Offsite Improvements Total					\$392,737.29	\$148,320.00	\$244,417.29	\$392,737.29
<b>Roger Hanks Parkway Improvements</b>								
	Roger Hanks Parkway	Upgrade existing cross section and add turn bays at driveway locations, remove trees that obstruct sight distance	\$1,300,000.00	100%	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00
Roger Hanks Parkway Improvements					\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00
Total					\$1,692,737.29	\$1,448,320.00	\$244,417.29	\$1,692,737.29