

**City of Dripping Springs
Downtown Masterplan
SUMMARY OF ESTIMATED PROJECT COSTS BY PHASE - HAYS DISTRICT**

PHASE / PROJECT	TOTAL COST 2025 \$	TOTAL COST* 2026 \$	TOTAL COST* 2028 \$	TOTAL COST* 2030 \$
HAYS DISTRICT PROJECTS				
<u>Hays Street Storm Drain Project</u>				
30% Design	\$ 54,626.89	\$ 56,811.96	\$ 61,447.82	\$ 66,461.96
Final Design	\$ 81,940.33	\$ 85,217.95	\$ 92,171.73	\$ 99,692.94
Construction	\$ 682,836.11	\$ 710,149.56	\$ 768,097.76	\$ 830,774.54
<i>Project Total</i>	<i>\$ 819,403.33</i>	<i>\$ 852,179.47</i>	<i>\$ 921,717.31</i>	<i>\$ 996,929.44</i>
<u>Hays Street (College St to End)</u>				
30% Design	\$ 133,408.06	\$ 138,744.38	\$ 150,065.92	\$ 162,311.30
Final Design	\$ 200,112.09	\$ 208,116.57	\$ 225,098.88	\$ 243,466.95
Construction	\$ 1,667,600.73	\$ 1,734,304.76	\$ 1,875,824.03	\$ 2,028,891.27
<i>Project Total</i>	<i>\$ 2,001,120.88</i>	<i>\$ 2,081,165.72</i>	<i>\$ 2,250,988.84</i>	<i>\$ 2,434,669.53</i>
<u>First Baptist Church Vicinity</u>				
30% Design	\$ 191,810.73	\$ 199,483.16	\$ 215,760.98	\$ 233,367.08
Final Design	\$ 287,716.09	\$ 299,224.74	\$ 323,641.48	\$ 350,050.62
Construction	\$ 2,397,634.11	\$ 2,493,539.48	\$ 2,697,012.30	\$ 2,917,088.50
<i>Project Total</i>	<i>\$ 2,877,160.94</i>	<i>\$ 2,992,247.37</i>	<i>\$ 3,236,414.76</i>	<i>\$ 3,500,506.20</i>
<u>Hays District Residential</u>				
30% Design	\$ 117,191.82	\$ 121,879.49	\$ 131,824.86	\$ 142,581.77
Final Design	\$ 175,787.73	\$ 182,819.24	\$ 197,737.29	\$ 213,872.65
Construction	\$ 1,464,897.76	\$ 1,523,493.67	\$ 1,647,810.75	\$ 1,782,272.11
<i>Project Total</i>	<i>\$ 1,757,877.31</i>	<i>\$ 1,828,192.40</i>	<i>\$ 1,977,372.90</i>	<i>\$ 2,138,726.53</i>
<u>Bluff Street (Hays St to US 290)</u>				
30% Design	\$ 41,424.62	\$ 43,081.60	\$ 46,597.06	\$ 50,399.38
Final Design	\$ 62,136.92	\$ 64,622.40	\$ 69,895.59	\$ 75,599.07
Construction	\$ 517,807.70	\$ 538,520.01	\$ 582,463.24	\$ 629,992.24
<i>Project Total</i>	<i>\$ 621,369.24</i>	<i>\$ 646,224.01</i>	<i>\$ 698,955.89</i>	<i>\$ 755,990.69</i>
<u>Hays Street (San Marcos St to RR 12)</u>				
30% Design	\$ 62,487.45	\$ 64,986.95	\$ 70,289.89	\$ 76,025.54
Final Design	\$ 93,731.18	\$ 97,480.43	\$ 105,434.83	\$ 114,038.31
Construction	\$ 781,093.15	\$ 812,336.88	\$ 878,623.57	\$ 950,319.25
<i>Project Total</i>	<i>\$ 937,311.78</i>	<i>\$ 974,804.26</i>	<i>\$ 1,054,348.28</i>	<i>\$ 1,140,383.10</i>

30% Design Total	\$ 600,949.57	\$ 624,987.55	\$ 675,986.53	\$ 731,147.03
Final Design Total	\$ 901,424.35	\$ 937,481.32	\$ 1,013,979.80	\$ 1,096,720.55
Construction Total	\$ 7,511,869.57	\$ 7,812,344.36	\$ 8,449,831.65	\$ 9,139,337.92
Projects Total	\$ 9,014,243.49	\$ 9,374,813.23	\$ 10,139,797.99	\$ 10,967,205.50

Note:

*Annual Inflation: 4%

