

**City of Dripping Springs
Downtown Masterplan
SUMMARY OF ESTIMATED PROJECT COSTS BY PHASE - MERCER DISTRICT**

PHASE / PROJECT	TOTAL COST 2025 \$	TOTAL COST* 2026 \$	TOTAL COST* 2028 \$	TOTAL COST* 2030 \$
MERCER STREET PASEO BREAKOUT PROJECT				
Mercer Street Paseo				
30% Design	\$ 11,554.50	\$ 12,016.68	\$ 12,997.24	\$ 14,057.81
Final Design	\$ 17,331.74	\$ 18,025.01	\$ 19,495.86	\$ 21,086.72
Construction	\$ 144,431.21	\$ 150,208.46	\$ 162,465.47	\$ 175,722.65
<i>Project Total</i>	\$ 173,317.45	\$ 180,250.15	\$ 194,958.56	\$ 210,867.18
MERCER DISTRICT PROJECTS				
Mercer Street Storm Drain Project				
30% Design	\$ 54,758.08	\$ 56,948.41	\$ 61,595.40	\$ 66,621.58
Final Design	\$ 82,137.13	\$ 85,422.61	\$ 92,393.09	\$ 99,932.37
Construction	\$ 684,476.04	\$ 711,855.08	\$ 769,942.46	\$ 832,769.76
<i>Project Total</i>	\$ 821,371.25	\$ 854,226.10	\$ 923,930.95	\$ 999,323.72
Mercer Street (Creek Rd to San Marcos St)				
30% Design	\$ 77,649.22	\$ 80,755.19	\$ 87,344.81	\$ 94,472.15
Final Design	\$ 116,473.83	\$ 121,132.79	\$ 131,017.22	\$ 141,708.23
Construction	\$ 970,615.27	\$ 1,009,439.88	\$ 1,091,810.17	\$ 1,180,901.88
<i>Project Total</i>	\$ 1,164,738.32	\$ 1,211,327.85	\$ 1,310,172.21	\$ 1,417,082.26
Wallace Street (Bluff St to San Marcos St)				
30% Design	\$ 110,310.67	\$ 114,723.10	\$ 124,084.50	\$ 134,209.80
Final Design	\$ 165,466.01	\$ 172,084.65	\$ 186,126.76	\$ 201,314.70
Construction	\$ 1,378,883.41	\$ 1,434,038.75	\$ 1,551,056.31	\$ 1,677,622.50
<i>Project Total</i>	\$ 1,654,660.09	\$ 1,720,846.50	\$ 1,861,267.57	\$ 2,013,147.01
Wallace Street Storm Drain Project				
30% Design	\$ 46,052.50	\$ 47,894.60	\$ 51,802.80	\$ 56,029.91
Final Design	\$ 69,078.75	\$ 71,841.90	\$ 77,704.20	\$ 84,044.86
Construction	\$ 575,656.25	\$ 598,682.50	\$ 647,534.99	\$ 700,373.85
<i>Project Total</i>	\$ 690,787.50	\$ 718,419.00	\$ 777,041.99	\$ 840,448.62
Bluff Street, College Street, San Marcost Street (Wallace St to US 290)				
30% Design	\$ 72,028.69	\$ 74,909.84	\$ 81,022.49	\$ 87,633.92
Final Design	\$ 108,043.04	\$ 112,364.76	\$ 121,533.73	\$ 131,450.88
Construction	\$ 900,358.68	\$ 936,373.03	\$ 1,012,781.07	\$ 1,095,424.00
<i>Project Total</i>	\$ 1,080,430.42	\$ 1,123,647.64	\$ 1,215,337.28	\$ 1,314,508.81
Bluff, College & San Marcos Street (Mercer St to Wallace St)				
30% Design	\$ 104,340.42	\$ 108,514.04	\$ 117,368.78	\$ 126,946.08
Final Design	\$ 156,510.63	\$ 162,771.06	\$ 176,053.18	\$ 190,419.11
Construction	\$ 1,304,255.27	\$ 1,356,425.48	\$ 1,467,109.80	\$ 1,586,825.96
<i>Project Total</i>	\$ 1,565,106.32	\$ 1,627,710.58	\$ 1,760,531.76	\$ 1,904,191.15



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<u>Wallace Street (San Marcos St to RR 12)</u>				
30% Design	\$ 61,778.58	\$ 64,249.73	\$ 69,492.50	\$ 75,163.09
Final Design	\$ 92,667.87	\$ 96,374.59	\$ 104,238.75	\$ 112,744.64
Construction	\$ 772,232.27	\$ 803,121.56	\$ 868,656.28	\$ 939,538.64
<i>Project Total</i>	<i>\$ 926,678.73</i>	<i>\$ 963,745.88</i>	<i>\$ 1,042,387.54</i>	<i>\$ 1,127,446.36</i>
<u>Mercer Street (San Marcos St to RR 12)</u>				
30% Design	\$ 51,830.04	\$ 53,903.25	\$ 58,301.75	\$ 63,059.17
Final Design	\$ 77,745.07	\$ 80,854.87	\$ 87,452.63	\$ 94,588.76
Construction	\$ 647,875.56	\$ 673,790.58	\$ 728,771.89	\$ 788,239.68
<i>Project Total</i>	<i>\$ 777,450.67</i>	<i>\$ 808,548.69</i>	<i>\$ 874,526.27</i>	<i>\$ 945,887.61</i>

30% Design Total	\$ 590,302.72	\$ 613,914.83	\$ 664,010.28	\$ 718,193.51
Final Design Total	\$ 885,454.07	\$ 920,872.24	\$ 996,015.41	\$ 1,077,290.27
<u>Construction Total</u>	<u>\$ 7,378,783.96</u>	<u>\$ 7,673,935.32</u>	<u>\$ 8,300,128.44</u>	<u>\$ 8,977,418.92</u>
Projects Total	\$ 8,854,540.75	\$ 9,208,722.38	\$ 9,960,154.13	\$ 10,772,902.70

Note:

*Annual Inflation: 4%