

HPC FY 2023 Budget Recommendation
 Approved 05/05/2022

	A	B	C	D
1		FY 2022 Budget	FY 2023 Proposed	
2	GENERAL FUND			
3	Historic District Consultant	\$3,500.00	\$3,500.00	
4				
5	SPECIAL PROJECTS			
6	OFR and Hays St. District Signage*	\$2,000.00	\$1,000.00	signs identifying districts
7	Mercer Street Planters (Quantity 4)**	\$3,850.00	\$0.00	
8	Mercer & OFR District Marketing Signs in ROW at each of Mercer Street	\$3,000.00		status with Lisa status new signs using existing posts
9	Historic Tour Brochure Printing*	\$2,800.00	\$2,800.00	2022
10	Preventative Oak Wilt Program for Historic Districts**		\$25,000.00	tree inventory and assessment to be followed by request for funds for preventative oak wilt plan, tree maintenance, and care
11	TOTAL	\$15,150.00	\$32,300.00	
12				
13				
14				
15	SUPPORT OF PROJECTS			
16	Support improvements to Stephenson Bldg			
17	Support of advancement of Old Fitzhugh Rd. Improvement Project			
18				
19	*Eligible for Hotel Occupancy Tax Funds			
20	**Eligible for Landscape Funds			

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	E	F	G
1			
2			
3	x	Gen	
4			
5			
6	x	HOT	
7			
8			
9	X	HOT	
10	x	Landscape	
11			
12			
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