

**Historic Preservation Committee
Proposed FY 2024 Budget**

GL Account	Description	FY 2020 Adopted	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Proposed	Notes
Expenditures							
	General Fund						
	Historic District Consultant	1,500.00	2,000.00	3,500.00	3,500.00	-	
	Parking Lot Clean Up and Improvements by Stephenson Bldg.	6,500.00	-	-	-	-	
	Total Other	8,000.00	2,000.00	3,500.00	3,500.00	-	
	Special Projects						
	OFR & Hays St. District Signage *	2,000.00	2,000.00	2,000.00	1,000.00	-	Signs identifying districts
	Mercer Street Planters (Quantity - 4) **	20,000.00		3,850.00	-	-	
	Mercer & OFR District Marketing Signs in ROW at each of Mercer Street *	-	-	3,000.00	-	-	Status w/Lisa? Status w/signs using existing poles?
	Historic Tour Brochure Printing *	5,000.00	2,500.00	2,800.00	2,800.00	-	
	Preventative Oak Wilt Program for Historic Districts **	-	-	-	25,000.00	-	Tree inventory and assessment to be followed by request for funds for preventative oak wilt plan, tree maintenance, and care
	Website for Historic Site Brochure & Additional Sites *	4,000.00	4,000.00	-	-	-	
	Street Name Signs, Poles & Stop Signs *	4,972.60	8,500.00	-	-	-	Remaining Hays Street District Signs
	Mercer Street pedestrian light banners design & production *	6,500.00	6,500.00	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
	Total Dues, Fees & Subscriptions	42,472.60	23,500.00	11,650.00	28,800.00	-	
	Total Expenditures	50,472.60	25,500.00	15,150.00	32,300.00	-	

Support of Projects:

- Support improvements to Stephenson Bldg
- Support of advancement of Old Fitzhugh Rd. Improvement Project

Notes:

- * Eligible for Hotel Occupancy Tax Funds
- ** Eligible for Landscape Funds