STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78620

Submitted By:	Andrew Binz, Parks and Community Services Director
Parks & Recreation Commission Meeting Date:	October 21, 2026
Agenda Item Wording:	Discussion and possible action to approve of a recommendation to City Council relating to the fees associated with the Facility Use Agreement between the City of Dripping Springs and Tiger Splash Swim Team for the 2027 season.
Agenda Item Requestor:	Andrew Binz, Parks and Community Services Director

Summary/Background:

Historically, staff has use the Founders Memorial Pool Rental Fees when drafting the Facility Use Agreement between the City of Dripping Springs and the Tiger Splash swim team. At the September 15, 2026 City Council meeting, the Pool Rental Fees for Not for Profit Organizations was increased from $125/hour to $150/hour for 2027.

Tiger Splash is requesting that they be charged 2026 Pool Rental Fees for their 2027 season. This will allow the Tiger Splash organization time to adjust their seasonal budget and participant fees accordingly.

Estimated Fees for 2027 Season = $25,260 (Using 2027 Fees)

Estimated Fees for 2027 Season = $21,277 (Using 2026 Fees)

Total Fees Paid for 2026 Season = $18,277 (Delays & Inclement Weather)

Total Fees for Paid 2025 Season = $19,238

Total Fees for Paid 2024 Season = $18,735

Staff Recommendations:

Staff recommends approving a recommendation to City Council directing staff to charge the Tiger Splash swim team a rate of $125/hour for pool use and $35/hour per additional lifeguard with a minimum total payment of $21,277 for their 2027 season.

Attachments:

2026 Tiger Splash Founders Memorial Pool Facility Use Agreement

Next Steps/Schedule:

If approved, this item will be placed on the next available City Council meeting for consideration.