Staff Monthly Reports
September 2026

Director:

- PCS Staff Report, Performance Measures Report and Survey Results were provided in the packet.
- Founders Memorial Park
  - SPA completed some maintenance on the skate park in accordance with the 2-Year Maintenance Bond.
- Ranch Park
  - DSRP Improvements Project estimated completion in October 2026 with the bridge near the playground arriving in November.
- Sports & Recreation Park
  - Gathering quotes on making trail improvements along the south side of the park where we have erosion issues.
- Stephenson Building
  - Working on the staffing and budgeting for FY2027 opening.
- Rathgeber
  - Tory Carpenter, Senior Planner, is working on an Easement Agreement for the road going through the ISD property.
  - Estimate to complete the road to Rathgeber Park property is 1.4 million.
  - Discussion regarding the design of Phase I will begin with RVI.
- Performance Measures
  - Staff is working on updating the Performance Measures Report. Changes will be in effect October 1, 2026, with the start of FY2027.
- Fee Schedule
  - Updated to the Fee Schedule were approved by City Council and most fees will go into effect on January 1, 2027. New Resident and Non-Resident fees will go into effect at the same time.

Park Maintenance:

- Made several stall repairs.
- Replaced out of service tie-rod cylinder on DSRP Dragmaster.
- Reduced and removed broken soccer goal post at SRP.
- Responded to broken irrigation line at SRP softball field.
- Made repairs and ordered replacement parts for water wagon water pump.

Aquatics:

- Aquatic Facility Operator team met at Founders Pool on September 29th with Chad Gilpin to discuss issues with pool house and discuss offseason maintenance plan with regular checks starting October 6th.

Community Events:

- **September Park Rentals:**
    - 4 pavilion rentals
    - 0 field rentals

- **Community Service Permit Applications** – *in-progress, near approval*
    - Empty Bowls Banner at the Triangle, 30-days (event **Nov.1**)
    - Filming Permit for Founders Park/Pound House (**Oct.28**)
    - Special Event Permit for OctoberFest at St. Martin de Porres (**Oct.25**)

    -- *applications in-progress for future events*
        - Christmas at the Pound House (**Dec.12**)
        - Kristy Alvarez, Cub Pack 12 Rocket Derby at FMP (**April 17,2027**)

UPCOMING: Festival of Flight – *World Migratory Bird Day*
- October 10th
    - 7:30-9:30AM Guided Bird Walks at Charro and DSRP
    - 9AM-1PM Festival at Founders Memorial Park
    - 10AM – falconry and raptor rescue presentation from Last Chance Forever, San Antonio

DSRP:

September Highlights:
- The Pound House hosted their first annual Foundation Fundraiser on September 12th in the Main Event Room.
- The DSRP Riding Series hosted its Autumn Affair Dressage Show on September 18th - 20th and it was a full show! The weather held out for our show and the new roof coating made a big difference for our participants!
- Bee Cave Riding Center held their Fences over Bee Cave Hunter Jumper Show on September 25th - 27th. They love having the new outdoor arena and it has event prompted new organizations to reach out about organizing shows with us!
- Programs hosted a Family Nerf Nigh on September 4th and had great attendance!
- Central Texas Archery held an archery open house on September 26th to promote our Arrow Wranglers and it had 53 attendees!

DSRP Events in October:
Family Fall Festival, Hill Country Harvest Market, DSRP Riding Series Hunter Jumper Show, DSHS Senior Retreat, Big Tex Gun Show, DSRP Riding Series Ranch Horse Show, Ken McNabb Horsemanship Clinic

DSRP October Programs:

Youth: Coyote Kids Nature Camp Drop in Days, Arrow Wranglers, Skateboard Camp, Nature Rangers, AstroEncounter

Family: Haunted House

Adult: Mahjong

Farmers Market:

September FMC Meeting:

- 3 of 5 vendor applications approved.

September Market recap:

- High temps and gas prices have heavily hit both vendor attendance, market visitation, and total sales.