STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78620

Submitted By:	Andrew Binz, Parks & Community Services Director
Parks & Recreation Commission Meeting Date:	October 21, 2026
Agenda Item Wording:	Discussion and possible action regarding the Parks & Community Services FY 2027 Budget.
Agenda Item Requestor:	Andrew Binz, Parks & Community Services Director

Summary/Background: City Council approved the Parks & Community Services FY 2027 budget at their Tuesday, September 29th meeting. Parks & Community Services Director, Andrew Binz, will present what was approved.

The following improvement projects were not approved during the budget process, but City Council will consider approving a project if the Parks & Recreation Commission would like to fund the project using Parkland Dedication or Parkland Development funds.

DSRP Wayfinding Signage	$190,550.00
DSRP Storage Building	$200,000.00
SRP Baseball and Softball Field Picnic Tables	$ 10,000.00
SRP Adult Softball Field Scoreboards	$ 15,500.00
SRP Trail Erosion Repair	$ 12,000.00

Staff Recommendations: NA

Attachments: NA

Next Steps/Schedule: Any purchases using Parkland Dedication or Development funds over $50,000 will require approval from City Council.