



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** May 1, 2023

Agenda Item Wording: Discuss and consider possible action regarding the Fiscal Year 2024 Parks & Recreation Commission budget recommendation.

Agenda Item Requestor: Andrew Binz

Summary/Background: The Parks and Community Services Director will be presenting 2024 Budget including revenue projections, operating expenses, possible projects, park improvements, and staffing levels.

**Staff
Recommendations:** Approval of the 2024 Parks & Recreation Commission Budget

Attachments: 2024 Parks & Recreation Commission Budget
2024 Parks & Recreation Commission Budget Summary

Next Steps/Schedule: The 2024 Parks & Recreation Commission Budget will be presented to the Mayor and City Council for approval.

