



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Johnna Krantz, Community Events Coordinator

Committee Meeting Date: July 13, 2026

Agenda Item Wording: **FY26 Sponsorship & Income Status Report from the Community Events Coordinator.**

Agenda Item Requestor: Johnna Krantz, Community Events Coordinator

Summary/Background: Since the June FDC meeting, an additional \$5,000 has been received in past due Sponsorship payments, bringing our received total to **\$119,550**. There is still \$2,250 outstanding in this category.

Further audits of Arts & Crafts income shows a final total of **\$58,750**. This total corrects for inaccurately coded electricity fees, booth refunds from 2026, and a single booth that was paid in 2025 with a delayed refund in 2026.

To date, \$800 is outstanding in the Vendor Booth category (two sponsor booths). Sponsors have confirmed that replacement checks are being mailed.

Total Cowboy Cabana Income: **\$13,200**. Final expense for cabana tents & set up was: \$8,801.32. In 2025, this was coded to Sponsorship. We now have a new GL code specifically for Facility Rentals. Expenses will be coded to the GL for Tents, Tables, & Chairs in 2027.

Total "Taste of Drip" Income: **\$5,200**, categorized to Facility Rentals. Expense for sponsor and volunteer meal tickets refunded to food vendors was \$972, paid from the Event Supplies category.

Next Steps/Schedule: The City will pay the 75% profit share to St. Martin de Porres once the remaining \$800 is received.