



September 2024

	FY 2023		FY 2024	
	Sep-23	Total/Actual	Sep-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	111
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	0	128	0	126
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	0	2,379	0	2,081
Day Passes Sold	0	3,550	0	2,586
Season Passes Sold	0	108	0	107
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	2
Youth Sport Camps	0	4	0	6
Number of Teams/Participants				
Adult Softball	0	13	0	20
Youth Sport Camps	0	77	0	73
PCS Special Events				
Events Offered	3	14	1	10
Number of Participants	93	307	80	545
PCS Rentals				
Pool	0	13	1	14
Pavilion	3	41	4	16
Athletic Fields	0	1	10	43
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	1	6
Commercial Trainers/Activity	0	0	0	0
Special Event	1	4	1	13
DSRP				
Programs Offered	10	28	37	200
Number of Participants	106	1,223	76	1,134
Camp Days Offered	0	77	0	76
Number of Participants	0	786	0	506
DSRP Events	1	18	1	49
Number of Participants	32	2,002	44	11,505
Arena Memberships Sold	0	44	0	55
Room Rentals	5	123	22	132
Arena Rentals	5	126	5	64
Other Rentals (Ranch House, Field, Etc..)	12	56	7	34
Free Use Agreements/Co-Sponsorships	16	173	31	273
Farmers Market				
Number of Markets Offered	4	51	4	52
Number of Vendors Registered	131	2,079	161	2,066
Number of Visitors	1,110	18,700	1,790	19,995