

# Old Fitzhugh Road Grants Update

June 14, 2021

TIRZ Project committee

# Schedule Recap

- Project Awarded/Contract Approved: February 24
- Project Kickoff: March 9th
- Grant Research began: March 15th
  - interaction:
    - Non-profit organizations: (Abbvie, HEB, UPS Foundation, Robert Wood Johnson, International Mountain Bicycling Association, Lola Wright Foundation)
    - Government: EPA, CAMPO, TXDOT, EDA
- Grant Research:
  - 47 Grants
  - 6 Grants: highest eligibility
- Grant Barriers: Slum & Blight, OFR is a local road, Income limitations

# OFR Project Budget

Original OFR	
Trail, Lighting, Pedestrian Improvements	\$600,000.00
Preliminary Engineering & Design	\$630,000.00
Construction	\$1,191,879.83
Contingency (30%)	\$ 726,563.95
Right of Way Easements (3%)	\$ 94,453.31
Preliminary Engineering & Design (12%)	\$ 377,813.25
Landscape/Hardscape Design (8%)	\$ 251,875.50
Construction Engineering & Inspection (CE&I) 10%	\$ 314,844.38
Indirect (4%)	\$ 125,937.75
Alternative Bid Costs	\$ 509,285
<b>Total Project Estimated Cost</b>	<b>\$4,822,652.97</b>
Posac Reserved	\$1,305,000.00 (27% of Budget)
City Match	\$261,000.00 (20% of POSAC)
<b>Overall GAP</b>	<b>\$3,517,652.97</b>

2021 Estimates		
Total Project Estimated Cost	\$6,341,456.00	
Posac Reserved	\$ 1,305,000.00	(20% of Budget)
City Match	\$261,000.00	(20% of POSAC)
<b>Overall GAP</b>	<b>\$5,036,456.00</b>	

**Overall Gap Increase 43%**

# Grant Research (recommended)

47 grants found. 5 grants recommended

OPEN/ CLOSED	Funding Level	Agency	Grant Name	Funding Amount	Type	Due Date	Grant Application Difficulty Level	Grant Info	Additional Comments	Money Needed
OPEN	Federal	US DOT	FY 2021 National Infrastructure Investment -RAISE	\$1.0 b.	Multi-modal	July 12, 2021	High (YEARLY)	Possibly needs to have started NEPA process; may need to be included in regional TIP or STIP. Utility Coordination not included (\$100k, currently budgeted)	2-4 weeks to register via website	\$1,268,291 (20% of total budget)
CLOSED	Private	Keep Texas Beautiful	Governor's Community Achievement Awards	\$100,000 to 130,000	Landscaping	March 4, 2021	Medium	Used for landscaping improvements	Possible for next year Possible for extra amenity	\$0
OPEN	Private	PeopleForBikes	Community Grant Program	up to \$10,000	Bike/Ped	October 15, 2021	Medium	Funds bicycle infrastructure projects		
OPEN	Private	T-Mobile	T-Mobile Hometown Grants program	up to \$50,000	Revitalization	End of each quarter	Medium	Grant funds projects to build, rebuild, or refresh community spaces that help foster local connections in the town	Fall: Applications open July – Sept., Towns announced in Oct.	
OPEN	OPEN	Private	Community Heart and Soul Grant	\$10,000	Seed Grant Program	Rolling	Low		Provides up to \$10k seed grants to implement Community Heart & Soul model.	
OPEN	State	TxDOT	Highway Safety Improvement Program - Systemic Improvements	Varies	Safety	Opens in June 2021; close in October	High	One of the systemic work code options (doesn't require crash history or SII), is roadway widening. It requires 11' lanes, 3' shoulders on each side, and rumble strips.		

# Grant Research (recommended)

Budget Summary						
	Year 2021	Year 2022	Year 2023	Year 2024	Year 2025	Notes
Total Project Budget	\$ 6,341,456	\$ 6,341,456	\$ 5,271,456	\$ 3,275,456	\$ 3,275,456	
Total Reserved (Posac)		\$ 705,000	\$ 600,000	\$ -		
Grants	\$ -	\$ 190,000	\$ 1,310,000	\$ -	\$ -	
City Match (TIRZ funded)		\$ 175,000	\$ 86,000	\$ -	\$ -	
Additional City Funds Provided						
Balance Remaining	\$ 6,341,456	\$ 5,271,456	\$ 3,275,456	\$ 3,275,456	\$ 3,275,456	

Keep Texas Beautiful	Governor's Community Achievement Awards	\$100,000 to 130,000	2022
PeopleForBikes	Community Grant Program	up to \$10,000	2022
T-Mobile	T-Mobile Hometown Grants program	up to \$50,000	2022
Private	Community Heart and Soul Grant	\$10,000	2023
TxDOT	Highway Safety Improvement Program - Systemic Improvements	\$1,300,000 (varies)	2023

# Additional Grant Funding

Funding	Funding Available	Comments
TxDOT: TASA funding: Selection in October (every 2 years) (Bike and Pedestrian Projects)	\$500-\$1.3M	Dripping Springs submitted preliminary grant.will be asked to continue with full grant. Due June 14th
Surface Transportation Block Group Grant	Still waiting for clarification	OFR project may not qualify because it is a local road: still waiting on clarification (OFR may not qualify, call will be in 2022)
Texas Commission on Environmental Quality	varies	60% federal/ 40% local match (opens early June)
Highway Safety Improvement Program (TXDOT)	\$1.3-\$3M for Austin District (per year)	10% match; rumble strips will be required; cant use Posac; only road improvements-no sidewalks; (does not fund ROW or Utility relocation)

Questions?