



June 2025

FY 2024

FY 2025

Jun-24 Total/Actual

Jun-25 Fiscal YTD

PCS Aquatics

Programs Offered

Swim Lesson Classes
ARC Certification

22 111
0 1

0 0
0 1

Number of Registrations

Swim Lesson Registrations
ARC Certification

22 126
0 8

0 0
0 6

Admission Totals:

Membership Check-ins
Day Passes Sold
Season Passes Sold

904 2,081
1013 2,586
46 107

981 1,028
1611 1,875
68 128

PCS Athletics

Leagues Offered

Adult Softball
Youth Sport Camps

0 2
6 6

2 4
4 4

Number of Teams/Participants

Adult Softball
Youth Sport Camps

0 20
73 73

14 25
26 26

PCS Special Events

Events Offered

2 10

2 5

Number of Participants

32 545

120 720

PCS Rentals

Pool
Pavilion
Athletic Fields
Veterans Memorial Park

3 14
1 16
1 43
0 0

23 44
1 22
3 11
1 1

PCS Permits

Itinerant Vendor
Commercial Trainers/Activity
Special Event Permit

0 6
0 0
0 13

1 14
2 2
0 6

DSRP

Programs Offered

Number of Participants

13 200
338 1,134

6 257
272 927

Camp Days Offered

Number of Participants

15 76
173 506

52 75
494 632

DSRP Events

Number of Participants

0 49
0 11,505

2 91
61 14,052

Arena Memberships Sold

1 55

1 67

Room Rentals

5 132

6 132

Arena Rentals

2 64

1 55

Other Rentals (Ranch House, Field, Etc..)

1 34

16 35

Free Use Agreements/Co-Sponsorships

9 273

26 312

Farmers Market

Number of Markets Offered

5 52

4 33

Number of Vendors Registered

192 2,066

183 1,543

Number of Visitors

1,775 19,995

1,625 16,685