



City of Dripping Springs Fiscal Year 2023-24 Budget Cover Page

This budget will raise more total property taxes than last year’s budget by \$820,123.54, which is a 31.92% percent increase, and of that amount \$445,377.12 is tax revenue to be raised from new property added to the tax roll this year.

Dripping Springs City Council Recorded Roll Call Vote:

Mayor Pro Tem Manassian	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member King	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Tahuahua	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Crow	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
Council Member Parks	_____ <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>

Property Tax Rate Comparison

	Fiscal Year 2022-2023	Fiscal Year 2022-2023
Property Tax Rate	\$0.1778/100	\$0.1718/100
No-new-revenue Tax Rate	\$0.1512/100	\$0.1546/100
No-new-revenue Maintenance & Operations Tax Rate	\$0.1512/100	\$0.1546/100
Voter Approval Tax Rate	\$0.1778/100	\$0.1718/100
Debt Rate	\$0.0000/100	\$0.0000/100

City Debt Obligations

Total debt obligation for City of Dripping Springs secured by property taxes: \$0.00

Newspaper Notices:

In 2022-2023 Fiscal Year the City expended \$5,067.21 on public notices through September 14, 2023. In 2023-2024 Fiscal Year the City has budgeted \$6,000.00 for public notices.

Legislative Services

In the 2022-2023 Fiscal Year the City expended \$60,000.00 for legislative services. In the 2023-2024 Fiscal Year the City has budgeted \$0.00 for legislative services.