



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Interim Deputy City Administrator

Council Meeting Date: Tuesday, September 5, 2023

Agenda Item Wording: Public hearing and consideration of approval of an Ordinance of the City of Dripping Springs, Texas, adopting the 2023-2024 Fiscal Year Municipal Budget; funding municipal services and authorizing expenditures.

Agenda Item Requestor:

Summary/Background:

Incorporating the comments received at the last Budget Workshop on September 19, 2023, and those received since, an updated proposed budget is being presented to Council for consideration. Changes include:

- Updates to the DSVB proposed budget.
- Updates to the fleet acquisition line item.
- Updates to HOT Fund Expenditures.

**Commission
Recommendations:**

**Recommended
Council Actions:** The Interim Deputy City Administrator is seeking feedback on the proposed budget and recommends approval following any amendments from Council.

Attachments:

- Ordinance No. 2023-XXXX – FY 2024 Budget Adoption
- 2023 PCS Park Manager Job Description
- Parks Maintenance Position Justification
- Park Maintenance Duties
- DSVB's Proposed Budget

Next Steps/Schedule: Once approved, the City will file the FY 2023 Approved Budget with the County Clerk's Office.