

DS Farmers Market  
Proposed FY21 Budget Amendment  
March 9, 2021

	Current	Proposed	Change
Balance Forward	34,519.84	35,926.28	1,406.44
<b>Revenues</b>			
FM Sponsor	1,000.00		
Grant & Donations Income	1,000.00		
FM Booth	24,698.00	26,500.00	1,802.00
FM App Fee	1,482.00		
Interest Income	449.22		
Market Events	300.00		
<b>Total Revenues</b>	<b>63,449.06</b>	<b>66,657.50</b>	<b>3,208.44</b>
<b>Expenses</b>			
Advertising Expense	5,000.00	2,600.00	-2,400.00
FM Manager	29,278.08		
FM Specialist		4,050.00	4,050.00
Payroll Tax Expense	2,401.77	2,837.61	435.84
TMRS Contribution	1,762.54		
Entertainment and Activities	1,000.00		
Dues and Subscriptions Exp	200.00		
Market Events	500.00		
Training	200.00		
Office Expense	200.00		
Supplies Expense	400.00		
Other Expense	100.00		
Capital Fund	22,406.67		
<b>Total Expenses</b>	<b>63,449.06</b>	<b>65,534.90</b>	<b>2,085.84</b>
<b>Balance Forward</b>		<b>1,122.60</b>	