

Old Fitzhugh Road Grants & Funding Scenario Recommendations

August 9, 2021
TIRZ Board Meeting

Recommended Grant Priority / Applications:

Funding Level	Agency	Grant Name	Funding Amount	Type	Due Date	Grant Application Difficulty Level	Grant Info	Additional Comments
Private	Keep Texas Beautiful	Governor's Community Achievement Awards	\$100,000 to \$130,000	Landscaping	March 4, 2022	Medium	Used for landscaping improvements	Apply in 2022

Additional Recommended Grants

Additional Grant Opportunities

Agency	Grant Name	Funding Amount	Type	Due Date	Grant Application Difficulty Level	Grant Info	Additional Comments	Notes
PeopleForBikes	Community Grant Program	up to \$10,000	Bike/Ped	October 15, 2021	Medium	Funds bicycle infrastructure projects	Possible for extra amenity	
T-Mobile	T-Mobile Hometown Grants program	up to \$50,000	Revitalization	End of each quarter	Medium	Grant funds projects to build, rebuild, or refresh community spaces that help foster local connections in the town	Fall: Applications open July – Sept., Towns announced in Oct.	
AARP	AARP Community Challenge	up to \$100,000	Community Space	July 28, 2022		184 quick-action projects across the country, helping urban, rural and suburban communities make immediate improvements and jumpstart long-term progress to support residents of all ages.	TJKM Application Target Grant	

OFR Project Draft Funding Scenario:

Preliminary Project Funding Summary

	FY Year 2021	FY Year 2022	FY Year 2023	FY Year 2024	FY Year 2025	Totals
Total Preliminary Cost Estimate	\$6,242,000					
Potential Funding (Hays POSAC)		\$425,000	\$845,000	\$845,000		\$2.115M
Other Potential Grant Funding			\$290,000			\$0.290M
Potential TIRZ Direct Funding			\$175,000	\$175,000	\$175,000	\$0.525M
Additional Project Funds Needed			\$1,635,000	\$1,635,000	\$ -	\$3.27M
Project Funding Allocations	\$ -	\$425,000	\$1,310,000	\$2,655,000	\$1,810,000	\$6.2M

Keep Texas Beautiful	Governor's Community Achievement Awards	\$100,000 to 130,000	2023
PeopleForBikes	Community Grant Program	up to \$10,000	2023
T-Mobile	T-Mobile Hometown Grants program	up to \$50,000	2023
AARP	AARP Community Challenge	\$100,000	2023

Funding Scenario Notes:

- Separate PSE Funding by TIRZ Budget &
- Potential Hays POSAC Funding
- TIRZ Expenditures to Date Not Included

Old Fitzhugh Road / Project Timeline:

Old Fitzhugh Road
Master Project Schedule / Update
TIRZ - PM / 210621- KES

TIRZ PRIORITY PROJECTS
Master Project Schedule:
21-Jun-21



Questions &
Next Steps...

Thank You !!!