



Staff Monthly Reports

July 2025

Director:

- PCS Staff Report and Performance Measures Report was provided in the packet.
- Rathgeber Natural Resource Park
 - Continue to work with the DSISD on the entrance road through DSISD property.
- Sports & Recreation Park
 - Reimbursement agreement with Taylor Morrison (Village Grove Developer) for the new fencing is being finalized. Tentative construction begin date is August 29th with 1.5 weeks for completion.
 - Irrigation for the Susan Sellers pollinator gardens and front landscaping beds scheduled to be done in September.
- Storage Building Update
 - Bid opening on August 19th with construction scheduled to begin late 2025/early 2026.
 - Need to resolve a zoning issue at DSRP.
- Founders Park Parking Lot Improvements
 - Selection of a contractor is going to City Council on August 19th.
 - Construction to begin in September.
- DSRP Outdoor Arena
 - S&D Constructors was selected for the job and construction begins in August.
- Parks, Recreation, and Open Space Master Plan Update
 - Administrative review of the final version until August 22nd.
 - Public review of the final version from September 2nd – 25th.
 - Staff will have a booth at the September 3rd Farmers Market for public input.
 - PRC meeting agenda on October 15th.
 - City Council meeting agenda for final approval on November 4th.

Park Maintenance:

- Made outdoor arena repairs.
- Repaired playground equipment at SRP.
- Installed stop sign at DSRP.
- Installed newly painted mini library at Founder's Park.
- Made trail repairs at SRP and Founder's Park.
- Prepped for Arrowhead Park for PROS Master Plan tours.

Aquatics:

- Tiger Splash swim team season ended July 29th.
- Swim lessons continued being offered.
- First Float and flick of the summer successful, The little mermaid.

Community Events:

- **July Park Rentals:**
 - 2 private pool rentals + 4 Tiger Splash pool use dates
 - 5 pavilion rental dates:
 - 1 birthday party
 - 4day (M-Th) Hill Country Bible Church Summer Camp
 - 2 softball field rentals (league nights)

- 1 PCS staff use of Triangle for DSFM “Young Entrepreneurs” Market
- **July Permits:**
 - 1 Itinerant Vendor Permit (door-to-door sales), 30-day permit
- **July Community Events:**
 - Float & Flick -- Founders Memorial Pool (\$5 entry)
 - July 11th – ***The Little Mermaid***
 - 45 attendees
 - 1 vendor: Bees Knees Lemonade
- **Upcoming Events:**
 - Float & Flick -- Founders Memorial Pool
 - **August 1st – *Moana 2***
 - Cancelled and Refunded. unexpected lightening conditions until 8:15pm

DSRP:

July Highlights:

- July started off with our Fire in the Sky community firework show on July 4th. This event was sponsored by State Representative Carrie Isaac who also hosted a private event on the same night. Staff worked together to host this event and cover while DSRP Manager, Lily Sellers, was called out of town due to floods in the Texas Hill Country. The DSRP & Parks Maintenance team’s hard work and flexibility during the situation was incredibly appreciated.
- The second weekend of July hosted a Big Tex Gun Show. Our postponed 4th of July 1k/5k/10k was also held this weekend.
- The 3rd weekend was quiet at the facility but allowed staff to work on projects around the facility and to get caught up on some mandatory training.
- July 25th-27th was an Atlas Swim Spa & Hot Tub show with a load in on July 24th.
- We also had another month of Coyote Kids Camp and Thursday Tween Scenes!

DSRP Events in August: Junior Roller Derby South Texas Knockout, Dripping Springs Pigskins Gala, Hays County Democratic Party LBJ Birthday Bash

DSRP August Programs:

- **Youth:** Coyote Kids Nature Camp, Tween Scene, Skate Camp
- **Family:** Family Dodgeball Night

Farmers Market:

July FMC Meeting:

- 3 of 3 applications approved.
- FMC Approved fee adjustments for 2026: Elimination of yearly membership fee offset by booth fee increase of \$2, increase of application fee from \$30 to \$40. The removal of the membership fee will reduce the workload for the manager, as a good percentage of vendors need to be repeatedly persuaded to pay it. The minor booth fee increase still has us well below other markets in the region.

July Market recap:

- Though customer counts continue their seasonal dip, market sales remain high, and customers remain appreciative of the AC at DSRP. This is reflected in total vendor sales, which are 30% higher than July 2024.
- Due to a higher number of requests to have kids set up as vendors at market, but with there not being enough space in the event room, we ran a kid's market on Saturday, July 19th. Without much promotion and a very short window, seven families came out. Many more were interested but unavailable. There is strong interest from those who came (and those who couldn't) to make that a regular event.