



## July 2025

		FY 2024		FY 2025	
		Jul-24	Total/Actual	Jul-25	Fiscal YTD
<b>PCS Aquatics</b>					
Programs Offered					
	Swim Lesson Classes	56	111	0	0
	ARC Certification	0	1	0	1
Number of Registrations					
	Swim Lesson Registrations	71	126	1	1
	ARC Certification	0	8	0	6
Admission Totals:					
	Membership Check-ins	459	2,081	426	1,454
	Day Passes Sold	643	2,586	976	2,851
	Season Passes Sold	5	107	2	130
<b>PCS Athletics</b>					
Leagues Offered					
	Adult Softball	1	2	0	4
	Youth Sport Camps	0	6	0	4
Number of Teams/Participants					
	Adult Softball	10	20	0	25
	Youth Sport Camps	0	73	0	26
<b>PCS Special Events</b>					
Events Offered		3	10	1	6
Number of Participants		248	545	45	265
<b>PCS Rentals</b>					
Pool		3	14	6	11
Pavilion		1	16	5	27
Athletic Fields		3	43	2	13
Veterans Memorial Park		0	0	0	1
<b>PCS Permits</b>					
Itinerant Vendor		1	6	1	15
Commercial Trainers/Activity		0	0	0	2
Special Event Permit		1	13	0	6
<b>DSRP</b>					
Programs Offered		4	200	5	262
	Number of Participants	252	1,134	220	1,147
Camp Days Offered		29	76	30	105
	Number of Participants	300	506	306	938
DSRP Events		3	49	2	93
	Number of Participants	129	11,505	206	14,258
Arena Memberships Sold		6	55	2	69
Room Rentals		3	132	8	140
Arena Rentals		0	64	1	56
Other Rentals (Ranch House, Field, Etc..)		0	34	0	35
Free Use Agreements/Co-Sponsorships		32	273	23	335
<b>Farmers Market</b>					
Number of Markets Offered		5	52	5	42
Number of Vendors Registered		192	2,066	213	1,756
Number of Visitors		1,775	19,995	1,705	18,390

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