

AMENDMENT 2 TO TASK ORDER 1 (EAST INTERCEPTOR)

THIS AMENDMENT 2 TO TASK ORDER 1 is made by and between the City of Dripping Springs (“CITY”) and HDR Engineering, Inc. (“HDR”).

WHEREAS, CITY and HDR entered into Task Order 1 dated May 21, 2019; and modified in Amendment 1, dated January 29, 2021.

WHEREAS, CITY and HDR wish to amend the Task Order 1 as contained herein.

CITY and HDR hereby agree as follows:

- 1.1 All terms, conditions and other provisions contained in the Task Order are hereby reaffirmed and incorporated herein.
- 1.2 THE FEE SCHEDULE included in the TASK ORDER shall be updated to reflect the following and attached as Exhibit “A”:
 - Fees to Subconsultant Atrium Real Estate services will be increased by \$48,000.000 from \$72,000.00 to \$120,000.00 for additional services related to Compensation for Additional Services - Prep and Testimony.
 - The total Work Authorization will increase from \$515,220.00 to \$563,220.00
- 1.3 Except as modified herein, Task Order 1 and Amendment 1 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment 2 to Task Order 1 and accept all terms and conditions this _____ day of _____ 2021.

CITY OF DRIPPING SPRINGS

HDR ENGINEERING. INC.

BY: _____

BY: _____

NAME: Ginger Faught

NAME: Mark Borenstein, P.E.

TITLE: Deputy City Administrator

TITLE Vice President

| Task Order | Task Description | Project Manager | Appraisal Review | Negotiation Agent II | Negotiation Agent III | Relocation Agent I | ED Coordinator | ROW Technician II | Principal | Total Labor Hours | Total Labor Cost |
|------------|--|-----------------|------------------|----------------------|-----------------------|--------------------|----------------|-------------------|-----------|-------------------|------------------|
| 1 | Real Estate Project Management | 180 | 2 | 120 | | 30 | 4 | 90 | 23 | 449 | \$66,500.00 |
| | Real Estate Appraisal Review Service | 27 | 136 | | | | | | | 163 | \$28,000.00 |
| | Negotiation Services | 136 | | 680 | | | | 680 | | 1,496 | \$214,000.00 |
| | Title & Closing Services | | | | 544 | | | | | 544 | \$53,500.00 |
| | Relocation Assistance Services for Personal Property | 8 | | | | 60 | | | | 68 | \$8,000.00 |
| | PRELIMINARY CONDEMNATION SUPPORT SERVICES | | | | | | 192 | 144 | | 336 | \$43,000.00 |
| | CONDEMNATION SUPPORT SERVICES (Post Hearing) | | | | | | 77 | 115 | | 192 | \$21,500.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | HOURS SUB-TOTAL | 351 | 138 | 800 | 544 | 90 | 273 | 1,029 | 23 | 3,248 | |
| | DIRECT LABOR | \$175 | \$160 | \$135 | \$165 | \$100 | \$202 | \$85 | \$295.00 | | |
| | SUB-TOTAL | | | | | | | | | | \$434,500.00 |

| | | | | | |
|-------------------------|----------------------|-------------|-----------------|---------------|----------------------------|
| SUBCONSULTANT | Contract Rate | Unit | Quantity | Amount | |
| Appraisal | \$2,000.00 | Per Report | 28 | \$56,000.00 | |
| Appraisal Updates | \$2,000.00 | Per Report | 8 | \$16,000.00 | |
| Prep and Testimony | \$250.00 | Per Hour | 32 hours/parcel | \$48,000.00 | |
| SUB-TOTAL | | | | | <u>\$120,000.00</u> |
| Direct Costs | Contract Rate | Unit | Quantity | Amount | |
| Mileage | \$0.58 | Per Mile | 4,000 | \$2,320.00 | |
| Print & Copy | \$0.25 | Sheet | 8,000 | \$2,000.00 | |
| Postage / Cert Mail | \$10.00 | Per Pkg | 400 | \$4,000.00 | |
| UPS Overnight | \$20.00 | Per Pkg | 20 | \$400.00 | |
| SUB-TOTAL | | | | | <u>\$8,720.00</u> |
| <u>TOTAL NTE</u> | | | | | <u>\$563,220.00</u> |