



**December 2024**

		FY 2024		FY 2025	
		Dec-23	Total/Actual	Dec-24	Fiscal YTD
<b>PCS Aquatics</b>					
Programs Offered					
	Swim Lesson Classes	0	111	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	126	0	0
	ARC Certification	0	8	0	0
Admission Totals:					
	Membership Check-ins	0	2,081	0	0
	Day Passes Sold	0	2,586	0	0
	Season Passes Sold	0	107	0	0
<b>PCS Athletics</b>					
Leagues Offered					
	Adult Softball	0	2	0	0
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	20	0	0
	Youth Sport Camps	0	73	0	0
<b>PCS Special Events</b>					
Events Offered		1	10	0	2
Number of Participants		50	545	0	50
<b>PCS Rentals</b>					
Pool		0	14	0	0
Pavilion		0	16	1	8
Athletic Fields		0	43	0	0
Veterans Memorial Park		0	0	0	0
<b>PCS Permits</b>					
Itinerant Vendor		0	6	0	5
Commercial Trainers/Activity		0	0	0	0
Special Event		1	13	1	4
<b>DSRP</b>					
Programs Offered		39	200	32	113
	Number of Participants	115	1,134	121	393
Camp Days Offered		6	76	6	9
	Number of Participants	12	506	19	46
DSRP Events		26	49	38	57
	Number of Participants	6,966	11,505	6,723	8,790
Arena Memberships Sold		3	55	13	40
Room Rentals		1	132	7	70
Arena Rentals		8	64	6	25
Other Rentals (Ranch House, Field, Etc..)		2	34	1	2
Free Use Agreements/Co-Sponsorships		15	273	25	114
<b>Farmers Market</b>					
Number of Markets Offered		4	52	3	12
Number of Vendors Registered		141	2,066	137	533
Number of Visitors		1,225	19,995	1,150	5,550