

# Staff Monthly Reports December 2024

# Director:

- PCS Staff Report and Performance Measures Report.
- Aquatics Manager, Lina Daugvilaite, has resigned.
- Rathgeber Park
  - Continue to work with the DSISD on the entrance road through DSISD property. DSISD to provide the City with a cost estimate based on staff input provided.
  - RVi to provide a conceptual plan for a Phase I including plans for the entrance road through DSISD property.
- Sports & Recreation Park
  - Adult Softball improvements to the outfields and infields have begun.
  - Adult Softball lights maintenance are scheduled for January.
- Park Restrooms Update
  - Quotes have come in higher than expected. Re-evaluating how to move forward.
- Storage Building Update
  - Chad Gilpin is putting it out to bid with new City Maintenance building with hopes for savings.
- Founders Park
  - Parking lot improvements go out to bid in February.
  - Pool chemical dispenser area will be included in the bid for the parking lot improvements.
  - Pool wood staining/painting, we have three quotes.
  - Parks, Recreation, and Open Space Master Plan Update
    - Stakeholder meetings are finished.
    - Half was at Christmas on Mercer on Saturday, December 7<sup>th</sup>.
    - The first Open House is scheduled for Thursday, January 16<sup>th</sup> at 6:30 pm at DSRP.

#### Park Maintenance

- 12.12.2024 Sports & Recreation Park Vandalism Truck.
- 1.1.2025 Sports & Recreation Park Vandalism Fireworks.
- Founders Park Women's Restroom sink was replaced.
- Christmas Tree Recycling goes through January 19<sup>th</sup>.

### Aquatics:

• No report

### Community Events:

• **December** – no park rentals

## • December Community Events:

- Christmas on Mercer Downtown Dripping Springs Dec 7
  - People came despite the rain!
  - Thank you to all Parks team who helped with the booth and cleanup
- Artisan Market at the Triangle with Dripping Springs Art League
  - Saturday Dec 14
  - All vendors had great sales!

### • December/January Triangle Banner Permits:

- Living Nativity at DSRP
- TX Junior Roller Derby at DSRP

# • Itinerant Vendor & Special Event Permits:

- Christmas at the Pound House Pound House Museum & Farmstead Dec 14
  - 2 itinerant vendor permits (arts & Crafts)
  - 3 food vendor permits (Danny, Health Inspector permits)

### • Founders Day:

o Applications for returning vendors open January 2nd

### DSRP:

### December Highlights:

- Vintage Market Days was the first week of December, and despite a rainy weekend, they had a packed house of shoppers
- Our Programs and Admin team braved the cold and rain at Christmas on Mercer but connected with new and familiar faces
- Our DSRP Riding Series Holiday Classic Dressage Show was full, and we were excited to see many riders from our clinic who joined us for their very first Dressage Show
- Western Wonderland joined us for the 2nd year with many highlights:
  - Melanie had 18 businesses and nonprofits contribute to our Community Trail of Lights! Last year we had 6 so it grew tremendously!
  - Our inaugural Character Pancake Breakfast had 80 participants which surpassed our goal by double
  - Our Community Stage saw performances from every elementary school, SSMS, DSHS, and even a Live Nativity from the Cowboy Church
  - Our Micro Events had great turnout and provided many smiles
  - We had over 6500 skaters come, just in December!!

### **DSRP Events in January:**

TX Jr Roller Derby, CCA Banquet, We Are Blood Drive, Western Wonderland Closes on January 5th, 4H Point Show, Big Tex Gun Show, HCLE Buyer's Gala, Hays County Livestock Expo

#### **DSRP January Programs:**

- Youth: Nature Rangers After-School, Tween Scene on Ice, Arrow Wranglers
- Adult: Drip Running and Yoga
- Family: Star Party, Family Nerf Night

### Farmers Market:

### **December FMC Meeting:**

1 of 1 vendor applications approved. Meeting was cancelled due to lower activity.

### December Market recap:

The Tolly brothers (vendors, woodcrafters, veterans) nicely donated hand-carved trees for kids to decorate with paints at 12/11 and 12/18 markets, which helped create a festive atmosphere. With markets falling on holidays on 12/25 and 1/1, customers stocked up at the 12/18 market and pushed total sales to a new all-time high.