



Staff Monthly Reports

July 2024

Director:

- PCS Staff Report and Performance Measures Report.
- 2025 Budget Update
 - City Council PCS Budget Presentation.
- Founders Park Sidewalk and Parking Lot Lights Project
 - Sidewalks are completed, waiting on the parking lot lights to be installed.
- Rathgeber Park
 - City Attorney is in the process of drafting a Funding Agreement Between Hays County and City of Dripping Springs. A portion of the funds received from the County could potentially be used to fund the next phase of the project including schematic design, design documents and construction documents.
- Sports & Recreation Park Signage
 - Installation has begun. A few signs were damaged in transit and will be redone.
- Sports & Recreation Park 210 Reuse Water
 - Installation of irrigation on the Adult Softball fields is complete.
 - Work on the road to the south of the park has begun and will affect the trail in that area.
 - Meeting with DSYSA to discuss a Sports Park Irrigation Extension Agreement.
 - City takes over the maintenance and scheduling of the irrigation.
 - DSYSA pays the \$5/1,000 gallon rate.
- DSRP Mountain Bike Club Update
- PCS Van Designs

Park Maintenance

- Coordinated tree and shrub trimming for skate park grand opening.
- Cleaned and prepared skate park for grand opening.
- Installed new park rules sign at Charro Park.
- Installed new pet waste station at the front of Founder's Park.

Aquatics:

Founders Pool:

- Swim lessons are going strong, July \$2,495 (June \$1,025)
- Pool is staying busy in the mornings with lap swimmers and families through out the day and afternoon.
- Pool rentals (3) in July went well, more bookings for August.

Community Events:

- **June Park Rentals – Now being handled through front desk at DSRP (Melanie Engels)**
 - 3 Pool Rentals
 - 1 Pavilion Rental
 - 3 Baseball Field Rentals

- **July Community Events:**
 - *Jaws* – Founders Pool, July 12
about 10 attendees. Poor weather earlier in the day may have kept folks away

 - *Moana* – Founders Pool, July 19
65 attendees
Moana & Ariel character meet & greet (Lone Star Character Entertainment)

- **Special Events in JULY:**
 - 1 pool/pavilion rental qualified as a special event needing a permit
 - First Baptist Church summer swim party
 - Melanie is doing a great job coordinating rentals and sending special events over to me for application

 - **Skatepark Grand Opening** – July 27th
 - 150-200 attendees
 - 2 food vendors – flight ice cream and slab BBQ

DSRP:

Highlights:

- Ranch Park hosted a successful July 4th 1K/5K Freedom Run with 65 participants.
- The 3rd Annual Tack Swap hosted 49 vendors. It was an amazing success.
- Along with the Tack Swap, we added a Ranch Horse Clinic with an amazing registration.
- Summer Programs have been great. Coyote Kids have enjoyed field trips with the vans. Tween Scene has steadily grown throughout the summer.
- Events have slowed significantly due to heat.
- Main Event Room lights have been changed out and that has made a significant difference in the room.

DSRP Events in August:

Wednesday Morning Farmers Market, Dwarfanators Wrestling, Moto Extreme Circus, Pigskins Gala

DSRP August Programs:

Youth: Coyote Kids and Skateboard Camp, Tween Scene, Nature Rangers After-school

Farmers Market:

July FMC Meeting:

FMC approved two of two vendor applications and declined an application that had been tabled at the April meeting.

July Market recap:

With a return to normal temps this year, July remained exceptionally strong. Against July of 2023, vendors averaged \$100 more and the market as a whole averaged \$3,500 more, and that with an average increase in customers per market of only 30 (they stay longer and spend more when it's comfortable). The new DSFM hats returned the initial investment in just 8 days and new orders have been placed. All proceeds go toward funding the market's musicians.

