

## STAFF REPORT

## **City of Dripping Springs**

## **PO Box 384**

## **511 Mercer Street**

**Dripping Springs, TX 78620** 

**Submitted By:** Andrew Binz, Parks and Community Services Director

Parks & Recreation **Commission Meeting**  August 21, 2024

Date:

**Agenda Item Wording:** Discuss and consider a recommendation to City Council regarding the

Rathgeber Natural Resources Park Vision Plan.

**Agenda Item Requestor:** Andrew Binz

**Recommendations:** 

**Summary/Background:** RVi Planning was selected through the Request for Qualifications bid process for the Rathgeber Natural Resources Park Vision Plan. The Vision Plan will include site analysis and data collection, vision planning including stakeholder and public engagement opportunities, needs assessment, operations and land management strategies, and budget and funding strategies. The final product will be three hard copies and an electronic copy of the final Vision Plan for the Rathgeber Natural Resources Park and all related materials.

> The compensation for RVi Planning's services will be \$305,859.86 plus any additional services performed. The Parks & Recreation Commission has \$100,000 budgeted for this project in 2023, and an additional \$215,000 in the 2024 budget to cover the cost. In April of 2024, an amendment/change order to the PSA for an amount not to exceed \$50,000 for additional work by Malone Wheeler on the park access options was approved by City

Council as well.

Staff Approve the recommendation to City Council for adoption of the Rathgeber

Natural Resouce Park Vision Plan by RVi Planning.

Professional Service Agreement – RVi. **Attachments:** 

Rathgeber Natural Resource Park Final Vision Plan.

**Next Steps/Schedule:** The Rathgeber Natural Resource Park Vision Plan will be placed on the September 3<sup>rd</sup> City Council agenda for approval.