

**July 2024**

	FY 2023		FY 2024	
	Jul-23	Total/Actual	Jul-24	Fiscal YTD
<b>PCS Aquatics</b>				
Programs Offered				
Swim Lesson Classes	25	48	56	90
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	23	128	71	105
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	882	2,379	459	1,661
Day Passes Sold	1470	3,550	643	1,855
Season Passes Sold	5	108	5	107
<b>PCS Athletics</b>				
Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	2	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	0	0
Youth Sport Camps	1	77	0	73
<b>PCS Special Events</b>				
Events Offered	1	14	3	8
Number of Participants	0	307	248	440
<b>PCS Rentals</b>				
Pool	5	13	3	6
Pavilion	3	41	1	7
Athletic Fields	0	1	3	19
Veterans Memorial Park	0	3	0	0
<b>PCS Permits</b>				
Itinerant Vendor	0	12	1	5
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	1	9
<b>DSRP</b>				
Programs Offered	4	28	4	147
Number of Participants	405	1,223	252	874
Camp Days Offered	19	77	29	62
Number of Participants	68	786	300	386
DSRP Events	0	18	3	48
Number of Participants	0	2,002	128	11,461
Arena Memberships Sold	1	44	6	53
Room Rentals	7	123	3	108
Arena Rentals	3	126	0	58
Other Rentals (Ranch House, Field, Etc..)	0	56	0	23
Free Use Agreements/Co-Sponsorships	14	173	32	217
<b>Farmers Market</b>				
Number of Markets Offered	4	51	5	44
Number of Vendors Registered	156	2,079	192	1,750
Number of Visitors	1,285	18,700	1,775	16,495