

Old Fitzhugh Rd / PSE's Fee / Phase / FY Breakdown HDR / TIRZ PM - LP+ KS 220126

PSE Phase / Milestones: FY'22 30% FY'23 60% 90% 100% Bids Construction FY'24

Table with columns: Task Name, Calendar Days, Start, End, and monthly budget breakdown from Feb 22 to Jun 24. Rows include Project Management, Utility Coordination, Environmental Documentation, Public Outreach, Right-of-Way and Surveying, Geotechnical Engineering and Pavement Design, 30% PS&E, 60% PS&E, 90% Design, 100% Design, Bid Phase Services, and Construction Phase Services.

\$ 320,595.86 FY 22 -> FY'22 = \$320,596

\$ 352,245.64 FY 23 -> FY'23 = \$352,246

\$ 37,971.50 FY 24 -> FY'24 = \$38,000

\$ 710,813.00

Total PSE Fee = \$711,000 +/-