



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Finance Director/City Treasurer

Council Meeting Date: Tuesday, July 20, 2021

Agenda Item Wording: Presentation and discussion regarding Budget Activities related to the City of Dripping Springs Fiscal Year 2022 Budget.

Agenda Item Requestor:

Summary/Background: The July 20th Budget workshop has been scheduled to review the Wastewater Fund (including TWDB Projects) and Impact Fund.

A copy of the workshop presentation is also included.

**Commission
Recommendations:**

**Recommended
Council Actions:**

Attachments:

- FY 2022 Proposed Budget – Amended July 20, 2022
- July 20th Budget Workshop Presentation
- 7.20.21 – Budget Workshop Backup Documents

Next Steps/Schedule: