

TIRZ PM Markup:
"Proposed Task Order #2"
220804- KS

TIRZ Board
August 8, 2022

FY'22

FY'23

FY'24

Task Name	Calendar Days	Start	End	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	
Project Management	971	1-Feb-22	29-Sep-24																														
Utility Coordination	525	8-Feb-22	18-Jul-23																														
Environmental Documentation	525	8-Feb-22	18-Jul-23																														
Public Outreach	229	4-Aug-22	21-Mar-23																														
Public Meeting Preparation	21	4-Aug-22	24-Aug-22																														
Public Meeting	1	25-Aug-22	25-Aug-22																														
Public Meeting Comment Period	30	25-Aug-22	23-Sep-22																														
Property Owner Meetings	60	21-Jan-23	21-Mar-23																														
Planning and Zoning Commission	1	14-Mar-23	14-Mar-23																														
City Council	1	21-Mar-23	21-Mar-23																														
Right-of-Way and Surveying	120	2-Apr-22	31-Jul-22																														
Deliverable - Survey Files		31-Jul-22	31-Jul-22																														
Geotechnical Engineering and Pavement Design	60	4-Aug-22	3-Oct-22																														
30% PS&E	183	1-Feb-22	3-Aug-22																														
Draft 30% Design	90	1-Feb-22	1-May-22																														
City Review of 30% Design	21	30-Jun-22	20-Jul-22																														
30% Design Review Meeting	1	21-Jul-22	21-Jul-22																														
Meeting to Discuss ROW and/or Easements	1	21-Jul-22	21-Jul-22																														
Address City Comments on 30% Design	14	21-Jul-22	3-Aug-22																														
Deliverable - 30% Design Plans and Estimates		3-Aug-22	3-Aug-22																														
60% PS&E	118	24-Sep-22	20-Jan-23																														
Draft 60% Design	90	10-Sep-22	8-Dec-22																														
City/TxDOT Review of 60% Design	21	9-Dec-22	29-Dec-22																														
60% Design Review Meeting	1	30-Dec-22	30-Dec-22																														
Address City/TxDOT Comments on 60% Design	21	31-Dec-22	20-Jan-23																														
Deliverable - 60% Design Plans and Estimates		20-Jan-23	20-Jan-23																														
90% Design	118	22-Mar-23	18-Jul-23																														
Draft 90% Design	90	22-Mar-23	19-Jun-23																														
City/TxDOT Review of 90% Design	21	20-Jun-23	10-Jul-23																														
90% Design Review Meeting	1	11-Jul-23	11-Jul-23																														
Address City/TxDOT comments on 90% Design	7	12-Jul-23	18-Jul-23																														
Deliverable - 90% Design Plans, Specifications, and Estimates		18-Jul-23	18-Jul-23																														
100% Design	28	20-Jul-23	17-Aug-23																														
Bid Phase Services	41	19-Aug-23	29-Sep-23																														
Construction Phase Services	365	30-Sep-23	29-Sep-24																														

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60% > 90% Phase PSE's