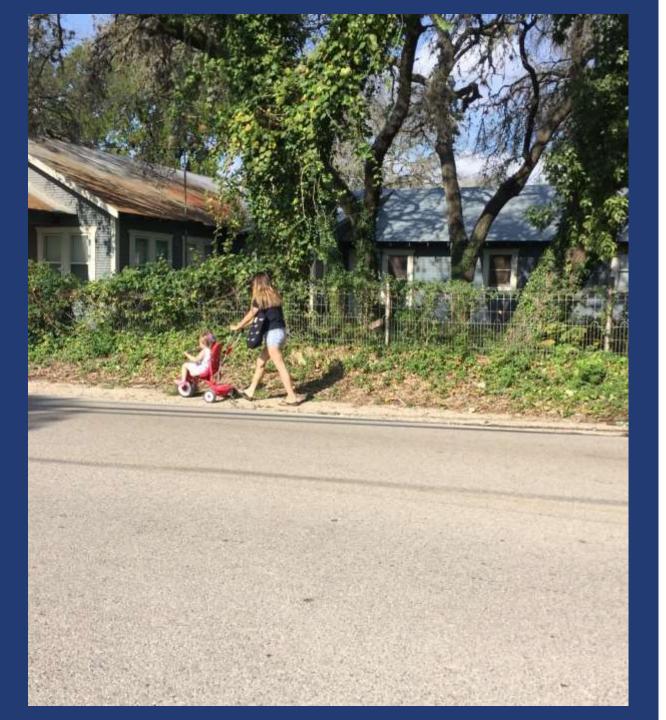


Old Fitzhugh Road

Project Status Updates

TIRZ Board Feedback 01/010/23



Project History to Date

- Concept Plan Stakeholder Input 2017-2018
- Concept Plan Development / Approval 2018
- Budget Requests & Grant Writing 2019-2021
- Engineering Firm Search & Contracting 2021
- Engineering Plans Start February 2022
- Engineering 30% Plans September 2022
- Stakeholder Outreach January March 2023
- Engineering 60% Plans In progress Complete
 Spring / Summer 2023

EXPOSED AGGREGATE



DECOMPOSED GRANITE



PERVIOUS PAVERS



ASPHALT



Stakeholder Input

Top Three Priorities

- 1. Sidewalks and Trails
- 2. Traffic Calming
- 3. Parking

Project Challenges / Issues

- Drainage & Runoff
- Street Conditions & Narrow Right of Way
- Lighting
- Preserve Historic Character
- Preserve Trees
- Encourage Local Shops







Design Elements

- Street Reconstruction (shifted to East)
- Shared Use Path (8' wide West side)
- Curb & Gutter on West (Drainage)
- Ribbon Curb on East
- Traffic Calming
- On-Street Parking (17 spaces)
- Lighting at Activity Nodes
- Landscaping / Trees
- Utility Relocations / Adjustments



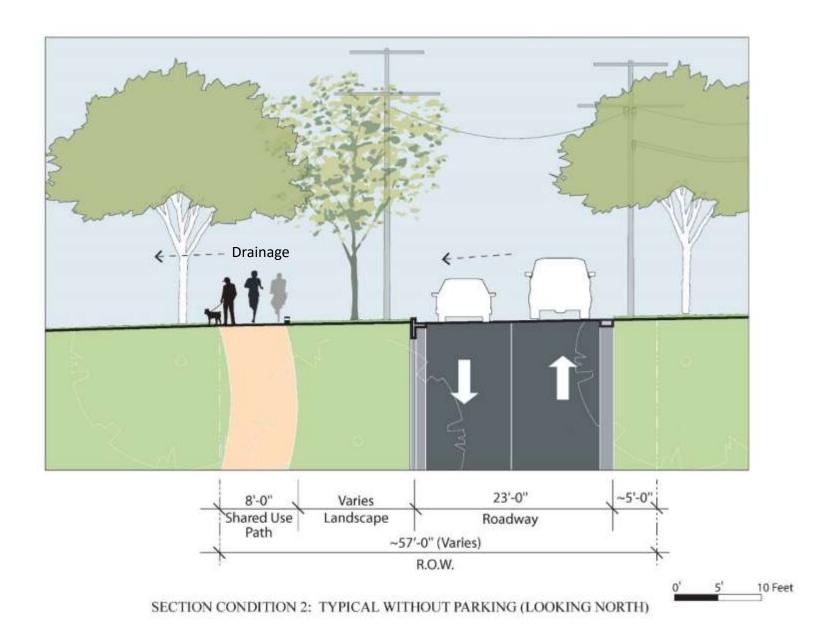


Design Challenges

- Maintain Historic Character
- Narrow Right of Way
 - Fitting Roadway, Trail, Parking, Drainage
- Drainage Easements Required
 - Two offsite drainageways and basins
 - 3 impacted property owners
 - Right-of-Way Clean Up
- ROW Acquisition
 - 3 impacted parcels
- Utility Adjustments & Relocations
 - Pedernales Electric Cooperative
 - Frontier
 - Dripping Springs Water Supply
 - Dripping Springs Wastewater

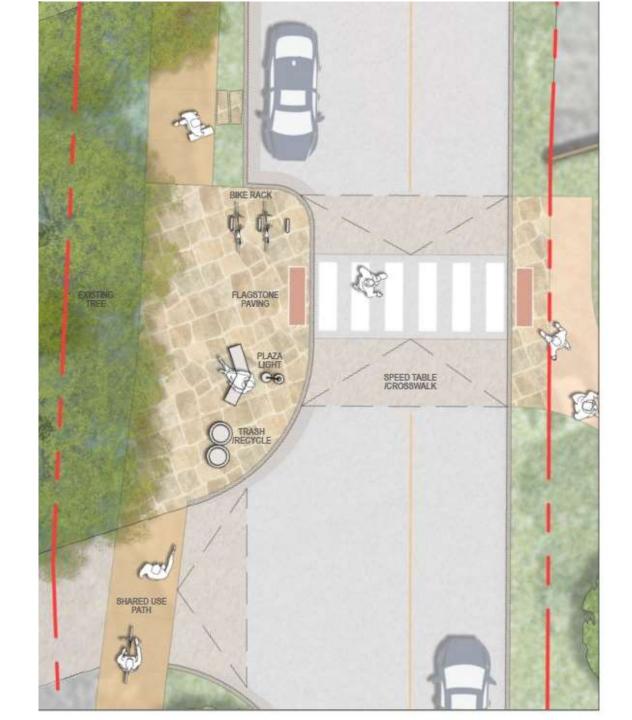
Typical Section



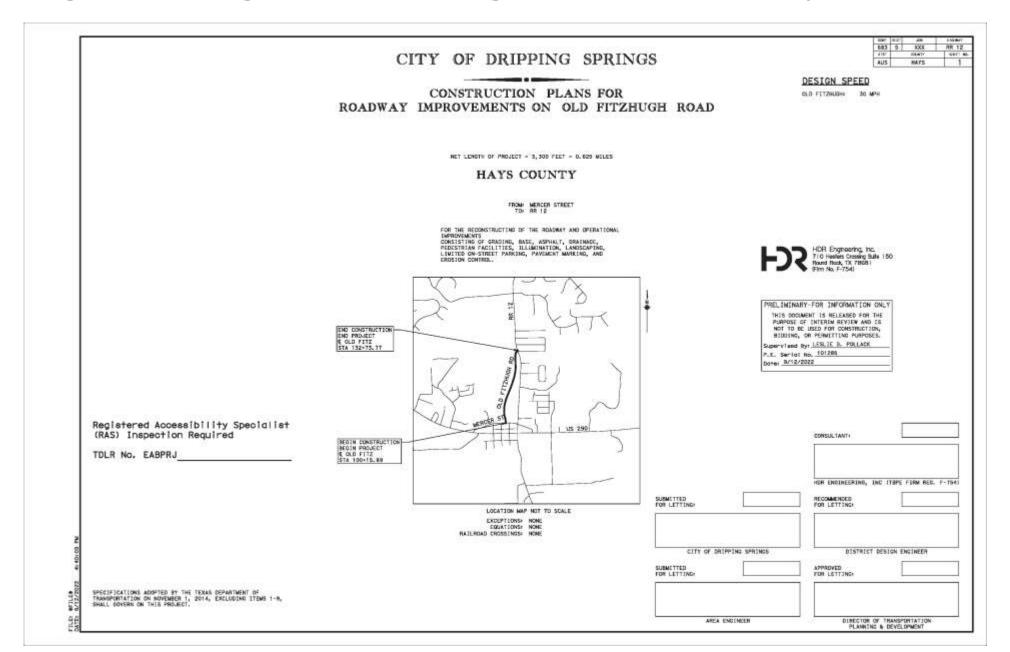


Pedestrian Amenities / Activity Node





Engineering: 30% Design Plans - Complete





30% Design - Project Plan Rendering







30% Plans- Design Rendering







30% Plans- Design Rendering







30% Plans- Design Rendering



Project Funding

- Project Costs and Estimates
 - Engineering Plans (\$712K- per Agreement)
 - Construction Cost (\$6.4M Current Estimate)
- Committed Funding
 - Engineering Plans by TIRZ (\$602K- FY'22-23)
 - Hays County Parks & Open Space Bond pledge Trail Portions (\$1.3M)
- Prospective Funding
 - Grants CAMPO / TXDOT ('23 pursuits)
 - Finish Engineering Plans by TIRZ (\$110K- FY '24)
 - Construction (\$5.1M Plan of Finance- TBD FY'24)





Moving Forward

- Key Stakeholder Coordination Ongoing
- Boards and Commissions Project Update
 - TIRZ Board Meeting 01/09/23
 - Historic Preservation Meeting 02/02/23
 - Planning and Zoning Commission 02/15/23
 - City Council 02/21/23
 - Transportation Committee 02/27/23
- Public Engagement
 - Online content available March 2023
 - Public Meeting March 2023
- Engineering Plans, Specifications & Estimates (PSE's)
 - 60-90% Plans- Q3 Q4 '23 (funding committed)
 - Bidding & Contract Award (Q1 '24 funding dependent)
- Project Construction- Q2 Q4 '24 (funding dependent)





Thank You !!!

Old Fitzhugh Road

Project Status Updates

TIRZ Board Feedbacl 01/010/23