

Project	Line Item	Amount	TIRZ I	TIRZ II	Notes
Town Center		\$ 60,000.00	\$ 45,000.00	\$ 15,000.00	
OFR		\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	
DT Parking		\$ 5,000.00	\$ 3,750.00	\$ 1,250.00	
Stephenson		\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	
DT Drainage		\$ 440,000.00	\$ 220,000.00	\$ 220,000.00	
Library		\$ -	\$ -	\$ -	
Creed Rd		\$ 260,000.00	\$ 130,000.00	\$ 130,000.00	
Project Management		\$ 42,000.00	\$ 21,000.00	\$ 21,000.00	
Project Admin.		\$ 16,000.00	\$ 8,000.00	\$ 8,000.00	
Misc. Consultant		\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	
		<u>\$ 883,000.00</u>	<u>\$ 462,750.00</u>	<u>\$ 420,250.00</u>	