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To: Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

From: Shawn Cox, Deputy City Administrator

Date: March 5, 2024

RE: FY 2024 Proposed Budget Amendment #4

HOT:

Expenditures:

- Christmas Lighting Display has increased **<u>\$40,000.00</u>** (From \$27,290.00 to \$67,290.00)
 - This additional funding is being proposed to purchase a new Christmas tree for display during the holiday season. The Dripping Springs Lions Club has requested the City's assistance in purchasing the tree.