



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Andrew Binz, Parks and Community Services Director

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**Parks & Recreation  
Commission Meeting  
Date:** May 20, 2026

**Agenda Item Wording:** Presentation and possible action on the Parks & Recreation Services and Stephenson building FY 2027 Budgets.

**Agenda Item Requestor:** Andrew Binz

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**Summary/Background:** The Parks and Community Services Director will be presenting the Parks & Community Services and Stephenson building FY 2027 Budgets including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

**Staff  
Recommendations:** Approve a recommendation to City Council for the approval of the FY 2027 Parks and Community Services and the Stephenson building budgets.

**Attachments:**

- FY 2027 – Budget Calendar
- FY 2027 – PRC Budget
- FY 2027 – PRC Summary
- FY 2027 – PRC Strategic Plan Comparison
- FY 2027 – Stephenson Budget

**Next Steps/Schedule:** The FY 2027 Parks & Community Services and Stephenson building budgets will be presented to the Mayor and City Council for approval.

