



**April 2026**

|                                           | FY 2025 |              | FY 2026 |            |
|-------------------------------------------|---------|--------------|---------|------------|
|                                           | Apr-25  | Total/Actual | Apr-26  | Fiscal YTD |
| <b>PCS Aquatics</b>                       |         |              |         |            |
| Programs Offered                          |         |              |         |            |
| Swim Lesson Classes                       | 0       | 0            | 0       | 0          |
| ARC Certification                         | 0       | 1            | 0       | 0          |
| Number of Registrations                   |         |              |         |            |
| Swim Lesson Registrations                 | 0       | 1            | 0       | 0          |
| ARC Certification                         | 0       | 6            | 0       | 0          |
| Admission Totals:                         |         |              |         |            |
| Membership Check-ins                      | 0       | 1,692        | 0       | 0          |
| Day Passes Sold                           | 0       | 3,426        | 0       | 0          |
| Season Passes Sold                        | 0       | 130          | 0       | 0          |
| <b>PCS Athletics</b>                      |         |              |         |            |
| Leagues Offered                           |         |              |         |            |
| Adult Softball                            | 0       | 4            | 0       | 2          |
| Youth Sport Camps                         | 0       | 4            | 0       | 0          |
| Number of Teams/Participants              |         |              |         |            |
| Adult Softball                            | 0       | 25           | 0       | 12         |
| Youth Sport Camps                         | 0       | 26           | 0       | 0          |
| <b>PCS Special Events</b>                 |         |              |         |            |
| Events Offered                            | 0       | 7            | 0       | 3          |
| Number of Participants                    | 0       | 310          | 0       | 245        |
| <b>PCS Rentals</b>                        |         |              |         |            |
| Pool                                      | 0       | 17           | 0       | 0          |
| Pavilion                                  | 2       | 33           | 0       | 16         |
| Athletic Fields                           | 3       | 17           | 0       | 7          |
| Veterans Memorial Park                    | 0       | 1            | 0       | 2          |
| <b>PCS Permits</b>                        |         |              |         |            |
| Itinerant Vendor                          | 0       | 15           | 20      | 29         |
| Commercial Trainers/Activity              | 0       | 2            | 0       | 1          |
| Special Event Permit                      | 0       | 6            | 0       | 6          |
| Filming Permits                           | 0       | 1            | 0       | 1          |
| <b>DSRP</b>                               |         |              |         |            |
| Programs Offered                          | 39      | 259          | 42      | 208        |
| Number of Participants                    | 30      | 1,130        | 28      | 450        |
| Camp Days Offered                         | 0       | 105          | 0       | 21         |
| Number of Participants                    | 0       | 993          | 0       | 144        |
| DSRP Events                               | 3       | 96           | 5       | 61         |
| Number of Participants                    | 1,609   | 14,325       | 996     | 10,781     |
| Arena Memberships Sold                    | 11      | 69           | 7       | 46         |
| Room Rentals                              | 5       | 178          | 8       | 171        |
| Arena Rentals                             | 7       | 63           | 4       | 47         |
| Other Rentals (Ranch House, Field, Etc..) | 6       | 45           | 6       | 31         |
| Free Use Agreements/Co-Sponsorships       | 38      | 379          | 40      | 192        |
| <b>Farmers Market</b>                     |         |              |         |            |
| Number of Markets Offered                 | 5       | 50           | 5       | 29         |
| Number of Vendors Registered              | 233     | 2,051        | 191     | 1,154      |
| Number of Visitors                        | 2,775   | 21,190       | 1,450   | 8,395      |