



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Finance Director/City Treasurer

Council Meeting Date: June 15, 2021

Agenda Item Wording: Presentation and discussion regarding Budget Activities related to the City of Dripping Springs Fiscal Year 2022 Budget.

Agenda Item Requestor:

Summary/Background: For this first budget workshop, we will review the assumptions and processes for the development and approval of the FY 2022 Annual Budget.

Included in the packet for this workshop are the Departmental Budget Requests for FY 2022. These items are being included in the draft budget which is being reviewed by the Mayor before being filed with the City Secretary. Once the review is completed a copy of the draft will be distributed to all of Council.

**Commission
Recommendations:**

**Recommended
Council Actions:** No action is required.

Attachments: FY 2022 Departmental budget Request
FY 2022 Budget Calendar

Next Steps/Schedule: