



March 2024

FY 2023

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	Mar. 2023	Total/Actual	Mar. 2024	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	0	0
ARC Certification	0	3	0	0
Number of Participants				
Swim Lesson Classes	0	128	0	0
ARC Certification	0	34	0	0
Admission Totals:				
Membership Check-ins	0	2,379	0	0
Day Passes Sold	0	3,550	0	0
Season Passes Sold	0	108	1	1
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	0
Youth Sport Camps	5	6	0	0
Number of Teams/Participants				
Adult Softball	3	13	0	0
Youth Sport Camps	40	77	0	0
PCS Special Events				
Events Offered	1	14	0	1
Number of Participants	0	307	0	50
PCS Rentals				
Pool	0	13	0	0
Pavilion	4	41	2	3
Athletic Fields	0	1	7	10
Veterans Memorial Park	1	3	0	0
PCS Permits				
Itinerant Vendor	2	12	0	2
Commercial Trainers/Activity	0	0	0	0
Special Event	1	4	1	5
DSRP				
Programs Offered				
Number of Participants	6	28	18	125
Camp Days Offered	57	1,223	161	597
Number of Participants	5	77	15	33
DSRP Events	12	786	20	86
Number of Participants	1	18	4	39
Arena Memberships Sold	42	2,002	2,500	11,267
Room Rentals	0	44	10	40
Arena Rentals	12	123	13	98
Other Rentals (Ranch House, Field, Etc..)	17	126	12	49
Free Use Agreements/Co-Sponsorships	4	56	2	22
	25	173	32	161
Farmers Market				
Number of Markets Offered	5	51	4	26
Number of Vendors Registered	235	2,079	187	1,011
Number of Visitors	2,265	18,700	1,845	9,620