



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Kelly Schmidt, Parks & Community Services Director

City Council Meeting Date: February 15, 2022

Agenda Item Wording: **Discuss and consider approval of a Use Agreement between the City of Dripping Springs and Tiger Splash TAAF Swim Team related to use of the Founders Memorial Pool for the 2022 swim season.**

Agenda Item Requestor: Council Member Parks

Summary/Background: In previous years the Tiger Splash Founders Pool Use Agreement presented as complex in components and facilitation. The assessed Facility Use fee was based on a compilation of team enrollment percentage splits, rental fees, and propane reimbursements. At the request of Tiger Splash, city staff revisited the structure of the agreement and is presenting a simpler format that is based on rental fees established in the city's current fee schedule.

Tiger Splash requested 20% discount off the City's current Fee Schedule for their Use Agreement Fee. A 10% discount off the City's Fee Schedule was authorized by the City Administrator and terms presented at the February Parks & Recreation Commission meeting.

The 2022 Use Agreement reflects a simplified approach at agreement execution and fee collection.

Changes and updates of significance include:

1. Updated program dates.
2. Exclusive use of the Founders Park pavilion on dates and during times that align with corresponding practices, special meetings, and meets free of charge.
3. Eliminating a rental fee based on enrollment percentage splits and applying established Non-Profit pool rental fee rate from the City's Current Fee Schedule.
4. Eliminating requirement to reimburse city for propane usage. This is included in facility rental for all renters.
5. Applying City Administrator approved non-profit status and service to community qualifier 10% discount.

6. Total due to City = \$15,300 (with 10% discount) = \$85/hr covering staffing, propane, and use of pool and pavilion facilities.
7. Promotion of Tiger Splash in Parks and Community Services 2022 annual guide, Facebook page, and Aquatics web page will also be included again.

Staff Recommendation: Recommend approval as presented including formal reserved use of the Founders Park Pavilion at no cost to Tiger Splash. Deny request from TS for an additional 10% discount on top of already approved additional 10%.

Commission Recommendation On February 7, 2022, the Dripping Springs Parks & Recreation Commission unanimously approved a recommendation of 15% discount off the current non-profit rental fee listed in the City's Fee Schedule. This request does not apply to labor costs for an additional lifeguard needed at swim meets. The total fee paid by Tiger Splash with the additional 5% discount will be \$14,570.00 (\$13,770 Rental + \$800 Swim Meet additional Lifeguard) for their 2022 pool rental.

Attachments:

1. 2022 Tiger Splash Founders Memorial Pool Facility Use Agreement (updated with PRC recommendations)
2. Tiger Splash Historical Payment and Terms Tracker

Next Steps/Schedule: Execute contract.