

## EXHIBIT A

### TASK ORDER 6

This Task Order pertains to an Agreement by and between the City of Dripping Springs, (“OWNER”), and HDR Engineering, Inc. (“ENGINEER”), dated September 20, 2024 (“the Agreement”). Engineer shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

TASK ORDER NUMBER: 6

PROJECT NAME: 2025 TxDOT TA Grants

PART 1.0 PROJECT DESCRIPTION:

HDR will assist the City of Dripping Springs in the development of two (2) preliminary applications and two (2) detailed applications for TxDOT Transportation Alternatives grants.

PART 2.0 SCOPE OF SERVICES TO BE PERFORMED BY ENGINEER ON THE PROJECT:

#### **Project Management and Coordination - \$8,840**

- Coordinate with the City of Dripping Springs to verify scope of work for the study and discuss project status.
- Coordinate with the City of Dripping Springs to obtain available information and complete required documentation.
- Provide updates on project progress and complete invoicing.

#### **Project Meetings - \$4,225**

- Attend one (1) Transportation Committee Meeting to discuss the TxDOT call for projects.
- Attend one (1) City Council Meeting to discuss the TxDOT call for projects.
- Attend two (2) virtual meetings with the project team and/or City staff to facilitate development of the detailed applications.
- Attend one (1) virtual meeting with the TxDOT Area office to discuss the proposed projects.

#### **Grant Preliminary Applications - \$16,030**

- A preliminary application will be submitted for the following three (3) projects:

- Elementary School Sidewalks - Sidewalks along RM 12, between Founders Park Road and Dripping Springs Elementary School and along DS Ranch Park Road
- High Visibility Crosswalks – Crosswalk Enhancements within the City of Dripping Springs
- ADA Transition Plan – Citywide ADA Transition Plan
- Complete and submit the preliminary application form.
- Prepare preliminary construction cost estimates.
- Develop project maps.
- Prepare one exhibit (sidewalk plan and profile) on RM 12 for coordination with the property owner.

**Grant Detailed Applications - \$46,748**

- Develop detailed applications for the following two (2) projects:
  - High Visibility Crosswalks – Crosswalk Enhancements within the City of Dripping Springs
  - ADA Transition Plan – Citywide ADA Transition Plan
- Conduct one field visit to evaluate and document existing conditions.
  - Conduct a windshield survey of existing crosswalk and photograph a representative sample of crosswalk conditions.
- Update construction cost estimates for the proposed projects based on field evaluations.
- Create project layout figures to be presented to the public during outreach efforts and help coordinate public involvement events. It is assumed that the City of Dripping Springs will host events, schedule venues, and/or provide a platform for public input on the City’s website.
- Present project layouts and applicable cost and improvement information to City Council for approval. One (1) City Council meeting is assumed, as listed in the previous section.
- Complete the TxDOT detailed application form and compile submittal package, including:
  - Develop Attachment A (“Project Location Information”), outlining the project limits and length.
  - Develop Attachment B (“Project Details”), including a project location map, project layout map, site photographs, illustrative typical section figures, bridge details, and write-ups.

- Develop Attachment C (“Safety Hazards and Countermeasures”), including a Safety Hazard map, Countermeasure map, and additional safety details, and write-ups
- Develop Attachment D (“Connectivity”), including a Connectivity map and a Gap/Barrier Elimination Map.
- Attachment E (“Long Distance Bicycle Routes”) will not be necessary for either project based on location.
- Draft Attachment F (“Project Sponsor Resolution”), to obtain signed resolutions by City Council, Planning and Zoning Commission, Transportation Committee, Emergency Management Commission, and Parks and Recreation Commission. The City of Dripping Springs will review and finalize the resolutions and coordinate with the various City officials and commissions to obtain approvals.
- Compile Attachment G (“Public Outreach and Support”), which will provide documentation of public involvement and property owner outreach related to the project as well as letters of support from stakeholders for the project. The City of Dripping Springs will provide a public involvement platform and notice of project details to City residents. The City will identify adjacent property owners and coordinate project details with property owners. The City will obtain letters of support for the project from stakeholders.
- Develop Attachment H (“Maintenance Documentation”), confirming maintenance of the completed project by the City or identifying the party responsible for maintenance.
- Develop Attachment I (“Local Planning”), identifying any local transportation plans or DSISD hazardous routes that coincide with the proposed project, if applicable.
- Develop Attachment J (“MPO TIP Letter”), providing support for the project and an agreement to integrate the project into the agency’s overall plan from both Capital Area Metropolitan Planning Organization (CAMPO) and Capital Area Council of Governments (CAPCOG). The City will help coordinate between CAMPO and CAPCOG.
- Develop Attachment K (“Environmental Documentation”), including a completed Work Plan Development form and supporting documentation.
- Develop Attachment L (“Property/Ownership/Acquisition”), documenting property ownership (from HaysCAD), encroachments, and/or a letter of consent signed by the TxDOT District Engineer. The City will verify property ownership information.
- Develop Attachment M (“Signal, Beacons, and School Zones”), documenting the need and application of signals, beacons, and school zones, if applicable.

- Develop Attachment N (“RR Right-of-Entry/Support Letter”), documenting Right of Entry and Support for the Elementary School sidewalks project. A support letter is assumed for one property owner. The City will coordinate with the property owner.
- Develop Attachment O (“Project Timeline”), estimating the number of months it will take to complete the project from application through construction.
- Develop Attachment P (“Preliminary Engineering Costs”), estimating the Plans, Specifications, and Estimate (PS&E) costs in addition to Environmental Costs. The City will review and approve the PS&E and Environmental Costs. This task includes developing appropriate escalations, contingencies, and fees to meet TxDOT requirements for the application.

### **Engineering Design - \$10,280**

- Create “Typical” design layouts for the following project:
  - High Visibility Crosswalks – Crosswalk Enhancements within the City of Dripping Springs.
- Anticipated scope include:
  - Preparation of five (5) typical design layouts for crosswalk configurations, including:
    1. Stop-controlled crosswalk
    2. Mid-block / uncontrolled crosswalk
    3. Signalized crosswalk
    4. Enhanced crosswalk – Pedestrian Hybrid Beacon (if needed)
    5. Enhanced crosswalk – RRFB (if needed)
  - Completion of warrant studies for traffic signals, PHBs, and RRFBs are not assumed.

### **Direct Expenses - \$500**

#### **PART 3.0 OWNER’S RESPONSIBILITIES:**

- City will finalize project resolutions and obtain approvals from City Council, Planning and Zoning Commission, Transportation Committee, Emergency Management Commission, and Parks and Recreation Commission.
- City will provide a public involvement platform and notice of project details to City residents.
- The City will identify adjacent property owners and coordinate project details with property owners. The City will obtain letters of support for the project from stakeholders.

- City of Dripping Springs will review and approve the application.

PART 4.0 ENGINEER'S FEE:

**HDR will perform the above scope of work for Task Order 6 for an hourly not to exceed fee of \$86,623.00.**

This Task Order is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

City of Dripping Springs

HDR ENGINEERING, INC.

\_\_\_\_\_  
"OWNER"

\_\_\_\_\_  
"ENGINEER"

BY:

BY:

NAME: \_\_\_\_\_

NAME: \_\_\_\_\_

Justin Word, P.E.

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

Senior Vice President

ADDRESS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ADDRESS: \_\_\_\_\_

504 Lavaca St. #900

Austin, TX 78701

**PRIME PROVIDER NAME: HDR ENGINEERING, INC.**

**TO 6 2025 TxDOT TA Grants - Total**

TASK	TASK DESCRIPTION	SR. PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	EIT	SR. CADD TECHNICIAN	CADD TECHNICIAN	GRAPHIC DESIGNER I	SENIOR ENVIRONMENTAL ENGINEER	ENVIRONMENTAL SCIENTIST	ADMIN	TOTAL LABOR HRS	TOTAL LABOR COST
6	<b>Project Management and Coordination</b>	20									24	44	\$8,840.00
	<b>Project Meetings</b>												
	Transportation Committee Meeting (1)	4.5										4.5	\$1,395.00
	City Council Meeting (1)	3										3	\$930.00
	Team Meetings (2)	2		2								4	\$950.00
	TxDOT Meeting (1)	2		2								4	\$950.00
													<b>\$4,225.00</b>
	<b>Preliminary Application</b>												
	Application Form			6	12							18	\$2,610.00
	Cost Estimates	3		6	32							41	\$6,240.00
	Maps	3		10	16							29	\$4,740.00
	Figure for Property Owner	4		2	4	2						12	\$2,440.00
													<b>\$16,030.00</b>
	<b>Detailed Applications</b>												
	Field Visit (Sidewalk and Crosswalks)			24	24							48	\$7,200.00
	Cost Estimates	1		4	16							21	\$3,130.00
	Public Involvement Graphics & Coordination	8		8				32				48	\$7,480.00
	Attachment A ("Project Location Information")			2								2	\$330.00
	Attachment B ("Project Details")			9	9			16				34	\$4,540.00
	Attachment C ("Safety Hazards and Countermeasures")			8	16							24	\$3,480.00
	Attachment D ("Connectivity")			4	10							14	\$2,010.00
	Attachment F ("Project Sponsor Resolution")	2		2	2							6	\$1,220.00
	Attachment G ("Public Outreach and Support")	4		2	2							8	\$1,840.00
	Attachment H ("Maintenance Documentation")				1.5							1.5	\$202.50
	Attachment I ("Local Planning")			1	2							3	\$435.00
	Attachment J ("MPO TIP Letter")				2							2	\$270.00
	Attachment K ("Environmental Documentation")				1				2	17		20	\$2,645.00
	Attachment L ("Property/Ownership/Acquisition")	2		1	1.5							4.5	\$987.50
	Attachment M ("Signal, Beacons, and School Zones")			1	4.5							5.5	\$772.50
	Attachment O ("Project Timeline")		3									3	\$765.00
	Attachment P ("Preliminary Engineering Costs")			4	4							4	\$660.00
	QC		4	4	4							12	\$2,220.00
	Application Form			4	4							8	\$1,200.00
	Application Compiling and Review	8	4	8	4							24	\$5,360.00
													<b>\$46,747.50</b>
	<b>Engineering Design - Crosswalk</b>												
	Layout Sheets	1		2		4	16					23	\$3,380.00
	Detail Sheets	1		8		4	12					25	\$3,850.00
	Typical Sections											0	\$0.00
	QC		4	4		2	8					18	\$3,050.00
													<b>\$10,280.00</b>
	<b>HOURS SUB-TOTALS</b>	68.5	15	128	167.5	12	36	48	2	17	24	518	
	<b>DIRECT LABOR</b>	\$310.00	\$255.00	\$165.00	\$135.00	\$165.00	\$130.00	\$115.00	\$235.00	\$120.00	\$110.00		
	<b>SUBTOTAL LABOR COSTS</b>	\$21,235.00	\$3,825.00	\$21,120.00	\$22,612.50	\$1,980.00	\$4,680.00	\$5,520.00	\$470.00	\$2,040.00	\$2,640.00		<b>\$86,122.50</b>
	<b>CONTRACT</b>												
	<b>DIRECT COSTS</b>												
4	8 1/2x11 B/W Paper Copies	\$ 0.10	Sheet	400	\$40.00								
	8 1/2x11 Color Paper Copies	\$ 1.00	Sheet	50	\$50.00								
	11x17 B/W Paper Copies	\$ 0.15	Sheet	0	\$0.00								
	11x17 Color Paper Copies	\$ 1.50	Sheet	0	\$0.00								
	Presentation Boards	\$ 50.00	Each	4	\$200.00								
	Mileage	\$ 0.70	Per Mile	300	\$210.00								
	<b>SUB-TOTAL DIRECT COST</b>												<b>\$500.00</b>
	<b>TOTAL COST</b>											<b>TOTAL HNTE</b>	<b>\$86,623.00</b>



**HDR Labor Schedule**  
**2025 Hourly Rates**  
**City of Dripping Springs**

Project Principal	\$330.00
Senior Project Manager	\$310.00
Project Manager	\$240.00
QC Manager	\$290.00
Senior Drainage Engineer	\$300.00
Senior Utility Engineer	\$260.00
Senior Engineer	\$255.00
Senior Environmental Engineer	\$235.00
Utility Engineer	\$185.00
Project Engineer	\$165.00
Lighting Designer	\$160.00
EIT	\$135.00
Senior Real Estate Specialist	\$200.00
Real Estate Specialist	\$125.00
Public Involvement Manager	\$235.00
Public Involvement Coordinator	\$135.00
GIS Analyst	\$145.00
Senior CADD Technician	\$165.00
CADD Technician	\$130.00
Graphic Designer I	\$115.00
Environmental Scientist	\$120.00
Archeology/Historian	\$110.00
Administrative Assistant	\$110.00
Expenses	100% of cost
Mileage	Current IRS Rate