

July 2026

		FY 2025		FY 2026	
		Jul-25	Total/Actual	Jul-26	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	0	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	1	1	0	0
	ARC Certification	0	6	0	0
Admission Totals:					
	Membership Check-ins	426	1,692	536	1,530
	Day Passes Sold	976	3,426	1,114	2,696
	Season Passes Sold	2	130	62	151
PCS Athletics					
Leagues Offered					
	Adult Softball	0	4	0	4
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	25	0	24
	Youth Sport Camps	0	26	0	0
PCS Special Events					
Events Offered		1	7	2	9
Number of Participants		45	310	70	450
PCS Rentals					
Pool		6	17	9	18
Pavilion		5	33	5	34
Athletic Fields		2	17	2	12
Veterans Memorial Park		0	1	0	2
PCS Permits					
Itinerant Vendor		1	15	0	29
Commercial Trainers/Activity		0	2	0	3
Special Event Permit		0	6	0	10
Filming Permits		0	1	0	1
DSRP					
Programs Offered		5	259	12	285
	Number of Participants	220	1,130	322	1,150
Camp Days Offered		30	105	22	75
	Number of Participants	306	993	211	603
DSRP Events		2	96	1	69
	Number of Participants	236	14,325	1,050	15,496
Arena Memberships Sold		2	69	1	62
Room Rentals		8	178	16	200
Arena Rentals		1	63	2	53
Other Rentals (Ranch House, Field, Etc..)		0	45	12	74
Free Use Agreements/Co-Sponsorships		23	379	22	282
Farmers Market					
Number of Markets Offered		5	50	5	42
Number of Vendors Registered		213	2,051	198	1,698
Number of Visitors		1,705	21,190	1,800	13,485