

# Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: 2023 As of: Supplement 16

TDS1 - TIF #1 - City of Dripping Springs (Town Center TIRZ #1) (ARB Approved Totals)

Number of Properties: 673

## Land Totals

|                                |            |                      |            |                      |
|--------------------------------|------------|----------------------|------------|----------------------|
| Land - Homesite                | (+)        | \$34,372,100         |            |                      |
| Land - Non Homesite            | (+)        | \$114,040,886        |            |                      |
| Land - Ag Market               | (+)        | \$83,845,990         |            |                      |
| Land - Timber Market           | (+)        | \$0                  |            |                      |
| Land - Exempt Ag/Timber Market | (+)        | \$0                  |            |                      |
| <b>Total Land Market Value</b> | <b>(=)</b> | <b>\$232,258,976</b> | <b>(+)</b> | <b>\$232,258,976</b> |

## Improvement Totals

|                             |            |                      |            |                      |
|-----------------------------|------------|----------------------|------------|----------------------|
| Improvements - Homesite     | (+)        | \$79,914,124         |            |                      |
| Improvements - Non Homesite | (+)        | \$60,277,992         |            |                      |
| <b>Total Improvements</b>   | <b>(=)</b> | <b>\$140,192,116</b> | <b>(+)</b> | <b>\$140,192,116</b> |

## Other Totals

|   |  |     |            |                         |
|---|--|-----|------------|-------------------------|
| Personal Property (0)                                 |  | \$0 | (+)        | \$0                     |
| Minerals (0)  |  | \$0 | (+)        | \$0                     |
| Autos (0)   |  | \$0 | (+)        | \$0                     |
| <b>Total Market Value</b>                             |  |     | <b>(=)</b> | <b>\$372,451,092</b>    |
| <b>Total Homestead Cap Adjustment (131)</b>           |  |     |            | <b>(-) \$14,761,924</b> |
| <b>Total Circuit Breaker Limit Cap Adjustment (0)</b> |  |     |            | <b>(-) \$0</b>          |
| <b>Total Exempt Property (24)</b>                     |  |     |            | <b>(-) \$21,405,022</b> |

## Productivity Totals

|  |            |                     |  |                          |
|--|------------|---------------------|--|--------------------------|
| Total Productivity Market (Non Exempt) | (+)        | \$83,845,990        |  |                          |
| Ag Use (30)                            | (-)        | \$294,190           |  |                          |
| Timber Use (0)                         | (-)        | \$0                 |  |                          |
| <b>Total Productivity Loss</b>         | <b>(=)</b> | <b>\$83,551,800</b> |  | <b>(-) \$83,551,800</b>  |
| <b>Total Assessed</b>                  |            |                     |  | <b>(=) \$252,732,346</b> |

## Exemptions

|                                      |            |                    |                 |                          |
|--------------------------------------|------------|--------------------|-----------------|--------------------------|
|                                      |            |                    | <b>(HS Assd</b> | <b>67,193,764 )</b>      |
| (HS) Homestead Local (162)           | (+)        | \$1,520,712        |                 |                          |
| (HS) Homestead State (162)           | (+)        | \$0                |                 |                          |
| (O65) Over 65 Local (67)             | (+)        | \$1,524,750        |                 |                          |
| (O65) Over 65 State (67)             | (+)        | \$0                |                 |                          |
| (DP) Disabled Persons Local (2)      | (+)        | \$50,000           |                 |                          |
| (DP) Disabled Persons State (2)      | (+)        | \$0                |                 |                          |
| (DV) Disabled Vet (5)                | (+)        | \$40,000           |                 |                          |
| (DVX) Disabled Vet 100% (4)          | (+)        | \$1,307,340        |                 |                          |
| (DVXSS) DV 100% Surviving Spouse (1) | (+)        | \$487,618          |                 |                          |
| <b>Total Exemptions</b>              | <b>(=)</b> | <b>\$4,930,420</b> |                 | <b>(-) \$4,930,420</b>   |
| <b>Net Taxable (Before Freeze)</b>   |            |                    |                 | <b>(=) \$247,801,926</b> |

# Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: 2023 As of: Supplement 16

TDS2 - TIF #2 - City of Dripping Springs (Arrowhead TIRZ#2) (ARB Approved Totals)

Number of Properties: 664

## Land Totals

|                                |            |                      |            |                      |
|--------------------------------|------------|----------------------|------------|----------------------|
| Land - Homesite                | (+)        | \$119,650,420        |            |                      |
| Land - Non Homesite            | (+)        | \$12,438,520         |            |                      |
| Land - Ag Market               | (+)        | \$10,320,880         |            |                      |
| Land - Timber Market           | (+)        | \$0                  |            |                      |
| Land - Exempt Ag/Timber Market | (+)        | \$0                  |            |                      |
| <b>Total Land Market Value</b> | <b>(=)</b> | <b>\$142,409,820</b> | <b>(+)</b> | <b>\$142,409,820</b> |

## Improvement Totals

|                             |            |                      |            |                      |
|-----------------------------|------------|----------------------|------------|----------------------|
| Improvements - Homesite     | (+)        | \$329,886,399        |            |                      |
| Improvements - Non Homesite | (+)        | \$4,787,130          |            |                      |
| <b>Total Improvements</b>   | <b>(=)</b> | <b>\$334,673,529</b> | <b>(+)</b> | <b>\$334,673,529</b> |

## Other Totals

|   |  |     |            |                                |
|---|--|-----|------------|--------------------------------|
| Personal Property (0)                                 |  | \$0 | (+)        | \$0                            |
| Minerals (0)  |  | \$0 | (+)        | \$0                            |
| Autos (0)   |  | \$0 | (+)        | \$0                            |
| <b>Total Market Value</b>                             |  |     | <b>(=)</b> | <b>\$477,083,349</b>           |
| <b>Total Homestead Cap Adjustment (196)</b>           |  |     |            | <b>(-)</b> <b>\$37,579,442</b> |
| <b>Total Circuit Breaker Limit Cap Adjustment (0)</b> |  |     |            | <b>(-)</b> <b>\$0</b>          |
| <b>Total Exempt Property (2)</b>                      |  |     |            | <b>(-)</b> <b>\$1,135,440</b>  |

## Productivity Totals

|  |            |                     |  |                                 |
|--|------------|---------------------|--|---------------------------------|
| Total Productivity Market (Non Exempt) | (+)        | \$10,320,880        |  |                                 |
| Ag Use (5)                             | (-)        | \$28,900            |  |                                 |
| Timber Use (0)                         | (-)        | \$0                 |  |                                 |
| <b>Total Productivity Loss</b>         | <b>(=)</b> | <b>\$10,291,980</b> |  | <b>(-)</b> <b>\$10,291,980</b>  |
| <b>Total Assessed</b>                  |            |                     |  | <b>(=)</b> <b>\$428,076,487</b> |

## Exemptions

(HS Assd 322,815,986 )

|                                    |            |                     |  |                                 |
|------------------------------------|------------|---------------------|--|---------------------------------|
| (HS) Homestead Local (468)         | (+)        | \$4,493,885         |  |                                 |
| (HS) Homestead State (468)         | (+)        | \$0                 |  |                                 |
| (O65) Over 65 Local (90)           | (+)        | \$2,150,000         |  |                                 |
| (O65) Over 65 State (90)           | (+)        | \$0                 |  |                                 |
| (DP) Disabled Persons Local (2)    | (+)        | \$50,000            |  |                                 |
| (DP) Disabled Persons State (2)    | (+)        | \$0                 |  |                                 |
| (DV) Disabled Vet (13)             | (+)        | \$133,500           |  |                                 |
| (DVX) Disabled Vet 100% (18)       | (+)        | \$13,634,800        |  |                                 |
| (SOL) Solar (1)                    | (+)        | \$12,446            |  |                                 |
| <b>Total Exemptions</b>            | <b>(=)</b> | <b>\$20,474,631</b> |  | <b>(-)</b> <b>\$20,474,631</b>  |
| <b>Net Taxable (Before Freeze)</b> |            |                     |  | <b>(=)</b> <b>\$407,601,856</b> |

| ANARENE/DOUBLE L | TAXABLE VALUE    | HAYS TAX PAID      | .2046 GHA Tax |                 | .0829 I&S TAX |                 | SPEC ROAD TAX |               |
|------------------|------------------|--------------------|---------------|-----------------|---------------|-----------------|---------------|---------------|
|                  |                  |                    |               | PAID            |               | PAID            |               | PAID          |
| R168868          | 5,490            | \$ 15.78           | \$            | 11.23           | \$            | 4.55            | \$            | 1.10          |
| R168172          | 32,020           | \$ 92.05           | \$            | 65.51           | \$            | 26.54           | \$            | 6.40          |
| R192906          | 750              | \$ 2.15            | \$            | 1.53            | \$            | 0.62            | \$            | 0.15          |
| R192907          | 24,550           | \$ 70.58           | \$            | 50.23           | \$            | 20.35           | \$            | 4.91          |
| R192908          | 3,360            | \$ 9.66            | \$            | 6.87            | \$            | 2.79            | \$            | 0.67          |
| R192909          | 150              | \$ 0.43            | \$            | 0.31            | \$            | 0.12            | \$            | 0.03          |
| R90096           | -                | \$ -               | \$            | -               | \$            | -               | \$            | -             |
| R17607           | 682,214          | \$ 1,961.37        | \$            | 1,395.81        | \$            | 565.56          | \$            | 136.44        |
| R111888          | 2,770            | \$ 7.97            | \$            | 5.67            | \$            | 2.30            | \$            | 0.55          |
| R13749           | 1,720            | \$ 4.95            | \$            | 3.52            | \$            | 1.43            | \$            | 0.34          |
| R13753           | 21,700           | \$ 62.39           | \$            | 44.40           | \$            | 17.99           | \$            | 4.34          |
| R16105           | 29,300           | \$ 84.24           | \$            | 59.95           | \$            | 24.29           | \$            | 5.86          |
| R16143           | 990              | \$ 2.85            | \$            | 2.03            | \$            | 0.82            | \$            | 0.20          |
| R168174          | 2,500            | \$ 7.19            | \$            | 5.12            | \$            | 2.07            | \$            | 0.50          |
| R168176          | 450              | \$ 1.29            | \$            | 0.92            | \$            | 0.37            | \$            | 0.09          |
| R168177          | 870              | \$ 2.50            | \$            | 1.78            | \$            | 0.72            | \$            | 0.17          |
| R168178          | 1,480            | \$ 4.26            | \$            | 3.03            | \$            | 1.23            | \$            | 0.30          |
| R17601           | 368,600          | \$ 1,059.73        | \$            | 754.16          | \$            | 305.57          | \$            | 73.72         |
| R168175          | 588              | \$ 1.69            | \$            | 1.20            | \$            | 0.49            | \$            | 0.12          |
| R144768          | 480,590          | \$ 1,381.70        | \$            | 983.29          | \$            | 398.41          | \$            | 96.12         |
| <b>TOTAL</b>     | <b>1,660,092</b> | <b>\$ 4,772.78</b> | <b>\$</b>     | <b>3,396.56</b> | <b>\$</b>     | <b>1,376.22</b> | <b>\$</b>     | <b>332.01</b> |