



October 2025

		FY 2025		FY 2026	
		Oct-24	Total/Actual	Oct-25	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	0	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	1	0	0
	ARC Certification	0	6	0	0
Admission Totals:					
	Membership Check-ins	0	1,692	0	0
	Day Passes Sold	0	3,426	0	0
	Season Passes Sold	0	130	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	4	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	25	0	0
	Youth Sport Camps	0	26	0	0
PCS Special Events					
Events Offered		1	7	1	1
Number of Participants		20	310	150	150
PCS Rentals					
Pool		0	17	0	0
Pavilion		3	33	2	2
Athletic Fields		0	17	3	3
Veterans Memorial Park		0	1	1	1
PCS Permits					
Itinerant Vendor		5	15	3	3
Commercial Trainers/Activity		0	2	0	0
Special Event Permit		2	6	1	1
Filming Permits		0	1	1	1
DSRP					
Programs Offered		45	259	26	26
	Number of Participants	164	1,130	73	73
Camp Days Offered		0	105	0	0
	Number of Participants	0	993	0	0
DSRP Events		14	96	12	12
	Number of Participants	1,400	14,325	1,135	1,135
Arena Memberships Sold		21	69	20	20
Room Rentals		52	178	61	61
Arena Rentals		8	63	7	7
Other Rentals (Ranch House, Field, Etc..)		1	45	0	0
Free Use Agreements/Co-Sponsorships		64	379	26	26
Farmers Market					
Number of Markets Offered		5	50	5	5
Number of Vendors Registered		222	2,051	221	221
Number of Visitors		2,525	21,190	1,490	1,490