



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** November 19, 2025

Agenda Item Wording: Discuss and consider action on the improvement projects identified in the Parks & Community Services department for the 2026 fiscal year budget.

Agenda Item Requestor: Andrew Binz

Summary/Background: During the 2026 fiscal year budget process, the Director of Parks and Community Services identified several improvement projects needed within the parks system. City Council has approved the use of Parkland Dedication and Parkland Development funds to fund those projects.

The Director of Parks and Community Services will identify the current amount of Parkland Dedication and Parkland Development funds currently available to the Parks and Recreation Commission and make a recommendation on which projects to be implemented within the 2026 fiscal year.

**Staff
Recommendations:** Approve the list of improvement projects recommended by the Parks & Community Services Director to be funded through the Parkland Dedication and Parkland Development funds within the 2026 fiscal year.

Attachments: Article 28.03 Parkland Dedication and Parkland Development.pdf
PRC – FY2026 Projects Budget.ppt

Next Steps/Schedule: Implement the list of recommended improvement projects within the 2026 fiscal year.

