



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78602**

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**Submitted By:** Kelly Schmidt, Parks & Community Services Director

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**Commission Meeting Date:** September 1, 2020

**Agenda Item Wording:** Update regarding the Approved Fiscal Year 2020-2021 Parks and Recreation Budget

**Agenda Item Requestor:** Kelly Schmidt

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**Summary/Background:** PRC members worked through 3 budget workshop and review meetings prior to submitting their recommendations to Council for the FY2021. The mayor has the authority to accept those recommendations or amend the final budget presented to Council for approval.

Some recommendations and priorities for the PRC in FY2021 did not make it to the final approved budget. Staff is updating PRC so they have a clear understanding of the projects that have been budgeted for 2021.

**Staff Recommendation:** None

**Attachments:** 2020 – 2021 Council Approved PRC Budget

**Next Steps/Schedule:** None