



Staff Monthly Reports May 2024

Director:

- PCS Staff Report and Performance Measures Report.
- July is Parks and Recreation Month
 - Proclamation is on the Tuesday, July 2nd City Council meeting agenda.
- Founders Park Sidewalk and Parking Lot Lights Project
 - Lights for the parking lot will arrive in July and installed by staff.
- Rathgeber Park
 - The second public input meeting was held Monday, May 20th at 6:30 pm at DSRP.
 - 61 people attended and notes are posted on the Rathgeber webpage.
- Skatepark
 - The anticipated completion date is July 2024.
 - Grand Opening/Ribbon Cutting is scheduled for Saturday, July 27th at 9:30 am.
- Parks, Recreation & Open Space Master Plan
 - Staff and PRC Commissioner Olivia Barnard interviewed two agencies on Tuesday, June 4th.
- Sports & Recreation Park Signage
 - Signage has been ordered and installation will take place in August/September.
- Sports & Recreation Park 210 Reuse Water
 - Construction of the line to SRP is scheduled to be completed this summer.
 - Public Works is now gathering quotes for the irrigation installation at the adult softball fields.
- DSRP Mountain Bike Club Update

Park Maintenance

- Participated in setup and breakdown of Rodeo event.
- Installed new mulch to all city playgrounds.
- Assembled new outdoor skatepark furniture.
- Acquired new forklift safety cage.
- Installed combination locks for ranch house and lower field faucets.

Aquatics:

Founders Pool:

- Pool opened on May 24th
- Great Memorial Day at the pool (114 check ins)
- Installed new tiles in pool locker room, purchased some new umbrellas
- Swim lessons are going great (\$645 in May)

- Contract with Outdoor Coordinator for Troop 280, Timmie Smith, BSA swim test for scouts.
- First family night was a success
- Pool rentals are booking for June
- Added Veterans discount to POS (20% off)

Community Events:

- **Park Rentals – Now being handled through front desk at DSRP (Melanie Engels)**
 - Pavilion Rentals on hold during construction
 - 4 Baseball Field Rentals
- **Initiatives:**
 - Bird City Application in progress
Certification representatives coming for on-site review in August
- **May Community Events:**
 - FESTIVAL OF FLIGHT
Bird Walk at Charro ~ 15-20 attendees
Bird Walk at DSRP ~ 25-30 attendees
Visitors to Vendor booths at Treaty Oak ~ 40-50
Species identified: 75+
- **June Community Events:**
 - RESCHEDULED DUE TO RAIN: *A League of Their Own* – Founders Pool
Friday, June 7th starting at 8:30 pm.
 - Movie Night in the Park: *Jurassic Park* – DSRP
Friday, June 14th starting at 8:30 pm.

DSRP:

Highlights:

- May was action packed with Summer Camp preparations and hiring.
- The school year Archery Club wrapped up until next year.
- DSRP Riding Series: Ranch Horse Show had amazing attendance is growing. Lily also hosted our first One Day Jumper Show that Sunday following the Ranch Horse Show.
- We hosted the Fitzhugh Neighbors Benefit Concert. We were able to navigate some complications that naturally occur when non-event planners are planning a large-scale event. The show organizer had amazing compliments for us.
- We changed out the light fixtures in the Main Event Room to provide better lighting, and it is a big improvement.

- Parks Maintenance Team has been working hard on multiple event changeovers. We appreciate their hard work.
- Rodeo was amazing! Lily and myself sell tickets at the entrance so that we can chat with our guests. There were the most international guests we have ever had. They were so excited to experience their first Texas Rodeo. We are thankful to be that experience for them. Ag Boosters were an amazing help for us and we appreciate all that they do for this Rodeo.

DSRP Events in June:

Wednesday Morning Farmers Market, HWY290 Community Workshop, Drippin' Dragons Reptile Expo, District 4H Horse Show, Pride Festival, Retromania, Stonewall and WilCo Sherriff Possee Bleacher rental

DSRP June Programs:

Youth: Coyote Kids and Skateboard Camp, Tween Scene

Adult: Community Yoga, Star Party Open House, Master Naturalist Nature Walk

Farmers Market:

May FMC Meeting:

FMC approved three of three vendor applications and declined an application that had been tabled at the April meeting. FMC approved 2025 budget and agreed to raise musician pay to \$100 per market to bring us up to other markets' base pay. FMC will explore additional sources of funding, including expanded merchandising.

May Market recap:

May remained strong, though warmer markets led to a slight drop in customers over Feb-Apr high marks.



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