



May 2024

| | | FY 2023 | | FY 2024 | |
|---|------------------------|----------------|---------------------|------------------|-------------------|
| | | May-23 | Total/Actual | May. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 12 | 48 | 12 | 12 |
| | ARC Certification | 1 | 3 | 1 | 1 |
| Number of Participants | | | | | |
| | Swim Lesson Classes | 43 | 128 | 12 | 12 |
| | ARC Certification | 12 | 34 | 8 | 8 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 140 | 2,379 | 114 | 114 |
| | Day Passes Sold | 527 | 3,550 | 199 | 199 |
| | Season Passes Sold | 60 | 108 | 55 | 56 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 6 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | 3 | 14 | 1 | 3 |
| Number of Participants | | 37 | 307 | 90 | 160 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 6 | 41 | 2 | 5 |
| Athletic Fields | | 1 | 1 | 5 | 15 |
| Veterans Memorial Park | | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | 0 | 12 | 0 | 4 |
| Commercial Trainers/Activity | | 0 | 0 | 0 | 0 |
| Special Event | | 1 | 4 | 2 | 8 |
| DSRP | | | | | |
| Programs Offered | | 1 | 28 | 18 | 143 |
| | Number of Participants | 0 | 1,223 | 25 | 622 |
| Camp Days Offered | | 0 | 77 | 0 | 33 |
| | Number of Participants | 0 | 786 | 0 | 86 |
| DSRP Events | | 3 | 18 | 6 | 45 |
| | Number of Participants | 0 | 2,002 | 66 | 11,333 |
| Arena Memberships Sold | | 4 | 44 | 7 | 47 |
| Room Rentals | | 7 | 123 | 7 | 105 |
| Arena Rentals | | 13 | 126 | 9 | 58 |
| Other Rentals (Ranch House, Field, Etc..) | | 1 | 56 | 1 | 23 |
| Free Use Agreements/Co-Sponsorships | | 19 | 173 | 24 | 185 |
| Farmers Market | | | | | |
| Number of Markets Offered | | 5 | 51 | 5 | 34 |
| Number of Vendors Registered | | 224 | 2,079 | 223 | 1,403 |
| Number of Visitors | | 2,310 | 18,700 | 1,685 | 13,100 |