



DRIPPING SPRINGS
Texas

To: Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

From: Shawn Cox, Finance Director/City Treasurer 

Date: January 17, 2023

RE: FY 2023 Proposed Budget Amendment #2

General Fund:

Expenditures:

- Founders Pool Supplies has increased **\$5,059.34** (From \$24,705.00 to \$29,764.34)
 - This proposed increase is requested to fund the installation of permanent security cameras at the founders Memorial Park Pool. (Please see the staff report prepared by Parks and Community Services Director Andrew Binz for more information).