



August 2026

		FY 2025		FY 2026	
		Aug-25	Total/Actual	Aug-26	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	0	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	1	0	0
	ARC Certification	0	6	0	0
Admission Totals:					
	Membership Check-ins	238	1,692	223	1,753
	Day Passes Sold	575	3,426	574	3,270
	Season Passes Sold	0	130	0	151
PCS Athletics					
Leagues Offered					
	Adult Softball	0	4	0	4
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	25	0	24
	Youth Sport Camps	0	26	0	0
PCS Special Events					
Events Offered		0	7	2	11
Number of Participants		0	310	0	595
PCS Rentals					
Pool		6	17	7	25
Pavilion		5	33	3	37
Athletic Fields		2	17	0	12
Veterans Memorial Park		0	1	0	2
PCS Permits					
Itinerant Vendor		0	15	0	29
Commercial Trainers/Activity		0	2	0	3
Special Event Permit		0	6	0	10
Filming Permits		0	1	0	1
DSRP					
Programs Offered		1	259	27	312
	Number of Participants	55	1,130	94	1,244
Camp Days Offered		6	105	11	86
	Number of Participants	110	993	80	683
DSRP Events		0	96	0	69
	Number of Participants	0	14,325	0	15,496
Arena Memberships Sold		0	69	0	62
Room Rentals		3	178	7	207
Arena Rentals		0	63	0	53
Other Rentals (Ranch House, Field, Etc..)		0	45	0	74
Free Use Agreements/Co-Sponsorships		21	379	23	305
Farmers Market					
Number of Markets Offered		4	50	4	46
Number of Vendors Registered		173	2,051	156	1,854
Number of Visitors		1,475	21,190	1,435	14,920