



**Staff Monthly Reports  
April 2024**

**Director:**

- PCS Staff Report and Performance Measures Report.
- Founders Park Sidewalk and Parking Lot Lights Project
  - Sidewalk pours have begun. Starting at the Pound House entry and working south toward the pool and playground.
  - Lights for the parking lot will arrive in July and installed by staff.
  - 22 concrete wheel stops have been added for the north parking lot to try and curtail the doughnuts in the parking lot.
- Rathgeber Park
  - Next public meeting will be held Monday, May 20<sup>th</sup> at 6:30 pm at DSRP.
- Skatepark
  - The anticipated completion date is late July 2024.
  - Working with Dennis Baldwin on the Ribbon Cutting event.
- Parks, Recreation & Open Space Master Plan
  - Nine SOQs were received on April 23<sup>rd</sup>.
  - Staff is currently scoring the SOQs.
  - If we do interviews, we will need PRC representation.
- Sports & Recreation Park Signage
  - A change order is on the agenda for recommendation to City Council.
- Sports & Recreation Park 210 Reuse Water
  - DSYS is gathering quotes to install irrigation at the adult softball fields.
  - Construction of the line to SRP is scheduled to be completed this summer.
- Bids for the Mowing Contract for Park is due on Thursday, May 9<sup>th</sup>.
- DSRP Mountain Bike Club Update

**Park Maintenance**

- LCRA Steps Forward Day was held on Friday, April 12<sup>th</sup>.
  - Restrooms at SRP and Founders were painted.
  - Football goal posts were painted.
  - DSRP lobby was painted.
- Installed new dark sky monitoring equipment at DSRP and Charro Ranch Park.

**Aquatics:**

**Founders Pool:**

- Tiger Splash swim team has begun their season. Their first meet will be held on Saturday, June 1<sup>st</sup> at Founders Memorial Pool.
- Purchased new tile for the restroom floors.

- Lifeguard certification for new lifeguards was held on May 4<sup>th</sup> and 5<sup>th</sup>.
- Swim lessons start on Friday, May 10<sup>th</sup>. Receiving a lot of interest.
- The opening of the pool to the public will be Friday, May 24<sup>th</sup>.
- Memorial Day celebration on Monday, May 27<sup>th</sup> 10 am -8 pm
  - Music, Games, and Snowcone Truck.
  - Decorations
- Family Night will be held on Friday, May 31<sup>st</sup> at 6:30 pm
  - Music, Food and Games.

### **Community Events:**

- **April Park Rentals:**
  - 2 Pavilion Rental
  - 1 Baseball Field Rentals, (+1 rained out)
  - 4 Founders Park Field Rentals (soccer practice)
- **Itinerant Vendor Permits:**
  - Matt Sorenson, Flight Ice Cream (30 Day Permit, Mercer Street, Barber Shop)
  - Tropical Sno Shaved Ice (6 Month Permit, DSRP)
- **Initiatives:**
  - Dark Sky Quality Monitor installed at Charro Ranch Park  
Hays County Master Naturalist/Friends of the Night Sky research project
- **May Community Events:**
  - Movie Night in the Park: *A League of Their Own*  
Friday, May 31<sup>st</sup> starting at 8:30 pm.
    - **Special Event Permits/Parking at Founders Park**
      - National Day of Prayer scheduled at Triangle – May 2<sup>nd</sup>
        - Relocated indoors to Ranch Park due to poor weather
      - Cub Scouts Rocket Day at Founders Park – May 4<sup>th</sup>
      - Polkinghorn Group Crawfish Boil – May 18<sup>th</sup>
        - Pound House event
        - Paid \$750 parking lot fee

### **DSRP:**

#### **Highlights:**

- Eggstravaganza brought over 2,000 people to the park to enjoy an egg hunt, vendors, petting zoo, and crafts. Staff stuffed and hid over 10,000 eggs.
- DSRP and Conscious Endurance hosted their first 1K/5K Easter Fun Run. There were around 100 participants.
- Family Nerf Night sold out again.

- Bee Cave Middle School and Lake Travis Middle School both came and volunteered at Ranch Park for their Day of Service. We host all the Lake Travis Middle Schools for the Day of Service throughout each year. It is an amazing program.
- Rentals have been extremely steady throughout the month of April.

**DSRP Events in April:**

DSRP Riding Series: Hunter/Jumper, THCBRA Buckle Series, Fences over Bee Cave, Atlas Swin and Spa Blowout, DSRP Riding Series: Dressage Spring Fling, Big Tex Gun Show, Vintage Market Days

**DSRP April Programs:**

Youth: Archery Club,

Adult: Mat Pilates, Community Yoga

**Farmers Market:**

**April FMC Meeting:**

FMC approved on of four vendor applications, tentatively approved two awaiting label corrections, and tabled one for further inspections.

**April Market recap:**

The move to DSRP has not had a direct impact on visitation, with the April 3<sup>rd</sup> market being the strongest in total vendor sales in almost two years. Weather slightly impacted 2/4 April markets. Space limits have put a pause on new vendor applications (excepting produce farmer), and led to waiting lists during registration, and we will explore building the market into the parking lot to create more room.



**April 2024**

**FY 2023**  
Apr. 2023      Total/Actual

**FY 2024**  
Apr. 2024      Fiscal YTD

**PCS Aquatics**

		Apr. 2023	Total/Actual	Apr. 2024	Fiscal YTD
<b>Programs Offered</b>					
	Swim Lesson Classes	0	48	0	0
	ARC Certification	1	3	0	0
<b>Number of Participants</b>					
	Swim Lesson Classes	0	128	0	0
	ARC Certification	11	34	0	0
<b>Admission Totals:</b>					
	Membership Check-ins	0	2,379	0	0
	Day Passes Sold	0	3,550	0	0
	Season Passes Sold	5	108	0	1

**PCS Athletics**

<b>Leagues Offered</b>					
	Adult Softball	1	2	0	0
	Youth Sport Camps	0	6	0	0
<b>Number of Teams/Participants</b>					
	Adult Softball	12	13	0	0
	Youth Sport Camps	0	77	0	0

**PCS Special Events**

Events Offered	0	14	0	1
Number of Participants	0	307	0	50

**PCS Rentals**

Pool	0	13	0	0
Pavilion	4	41	2	5
Athletic Fields	0	1	5	15
Veterans Memorial Park	0	3	0	0

**PCS Permits**

Itinerant Vendor	0	12	2	4
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	0	5

**DSRP**

Programs Offered	1	28	18	143
Number of Participants	193	1,223	25	622
Camp Days Offered	0	77	0	33
Number of Participants	0	786	0	86
DSRP Events	3	18	6	45
Number of Participants	150	2,002	66	11,333
Arena Memberships Sold	0	44	7	47
Room Rentals	13	123	7	105
Arena Rentals	7	126	9	58
Other Rentals (Ranch House, Field, Etc..)	2	56	1	23
Free Use Agreements/Co-Sponsorships	11	173	24	185

**Farmers Market**

Number of Markets Offered	4	51	4	30
Number of Vendors Registered	179	2,079	169	1,180
Number of Visitors	1,735	18,700	1,795	11,415