



Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or LCRA community grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements. **Red boxes** mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/grants.

Step 1: Calculate total project cost.			
Total Project Cost = Hard Costs of Project + In-kind Contributions			
Enter a description for each line item of your project, the dollar amount of the hard costs and value of in-kind contributions, if any, for that item. Summarizing phases or similar activities/costs into one line item is preferred. Do not alter form. Utilize available space only. When calculating in-kind values, utilize current prevailing rates.			
For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/grants .			
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Skylight Replacement: Remove fiberglass and replace with sheet metal	\$ 66,400		\$ 66,400
Roof Repairs: Replace screws and fasteners, Seal all seams, Flashing, Caulking, Deep Clean Surface	123,600		123,600
Elastomeric (10yr) Coating	410,000		410,000
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
Total	\$ 600,000	\$ -	\$ 600,000



Eligibility Verification - Matching Requirement			
Based on the information entered in step 1, the minimum match requirement for this project is:		\$	500,000 83%
Total project costs of \$5,000 or less do not require a match.			
Total project costs exceeding \$5,000 require a match to avoid a point deduction during application review due to inability to complete the project.			



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Step 3: Explain in-kind contribution.		
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.		
Line Item Description	In-kind Contribution Value	Description
Skylight Replacement: Remove fiberglass and replace with sheet metal	\$ -	
Roof Repairs: Replace screws and fasteners, Seal all seams, Flashing, Caulking, Deep Clean Surface	-	
Elastomeric (10yr) Coating	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	
	-	

Total In-Kind Contribution \$ -



Community Grants
Project Cost Summary

Step 4: Funding Overview of Project			
MUST match the grant request information section of the application.			
This section provides an overview of the total project cost and funding breakdown of the project.			
Hard Costs of Project	\$	600,000	
In-kind Contribution Value		-	
Total Project Cost	\$	600,000	
Cash Contributed by Organization	\$	500,000	
In-kind Contribution Value		-	
Total Matching Contribution	\$	500,000	83%
Total Matching Contribution	\$	500,000	83%
LCRA Community Grant Request		100,000	17%
Total Project Cost	\$	600,000	