

The project cost worksheet contains four steps to develop and identify the total project cost and funding distribution of the project:

Step 1: Calculate total project cost.

Step 2: Allocate hard costs between cash match contribution or LCRA community grant request.

Step 3: Explain in-kind contribution.

Step 4: Review funding overview for the project.

There are built-in eligibility verifications to help make sure your request adds up and meets grant requirements.

Red boxes mean there are warnings/revisions necessary.

For examples of completed project cost summaries go to www.lcra.org/grants.

Complete green fields ONLY.

Step 1: Calculate total project cost.

Total Project Cost = Hard Costs of Project + In-kind Contributions

Enter a description for each line item of your project, the dollar amount of the hard costs and value of in-kind contributions, if any, for that item. Summarizing phases or similar activities/costs into one line item is preferred. Do not alter form. Utilize available space only. When calculating in-kind values, utilize current prevailing rates.

For more information concerning eligible project costs and in-kind contributions go to www.lcra.org/grants.

3 3 1 3	3.3		
Line Item Description	Hard Costs	In-kind Contribution Value	Total Project Cost
Line item bescription	Haru Costs	Value	0031
Skylight Replacement: Remove fiberglass and replace with sheet metal	\$ 66,400		\$ 66,400
Roof Repairs: Replace screws and fasteners, Seal all seams, Flashing, Caulking, Deep Clean Surface	123,600		123,600
Elastomeric (10yr) Coating	410,000		410,000
			-
			_
			_
			_
			_
			-
			-

Total_\$ 600,000 \$ - \$ 600,000



tion or	LCRA	community g	rant request	i.		
being re	quested a	as LCRA grant fur	ding for each ite	m.		
Matching Contribution \$Cash\$ In-kind Contributed by Contribution		In-kind Grant Ontribution Request				
			Anodaton			
		\$ - -		\$	123,600	Eligibility Verification - Grant Request
3	310,000	-	100,000		410,000	The minimum funding request is \$1,000. The maximum funding request is \$100,000.
		-			-	Based on the information entered in step 2,
		-				the grant request amount is over/(under) the LCRA community grant request limits by:
		_			-	\$ -
		-			_	
		-			-	Total project cost in step 1 and step 2 MUST match.
		_				Based on the information entered in step 1, the remaining amount of project costs to allocate in
		-				step 2 between cash contributed and LCRA community grant request is:
I <u>\$</u> 5	500,000	\$ -	\$ 100,000	\$	600,000	\$ -
1_\$		500,000	83%			
ect is:		\$ 500,000	83%			
	being re- M: \$Cantrib Organ \$ 1 1 \$ 1 \$ 5 1 \$ 1 \$ 5 1	### Matching ### Scash ### Contributed by Organization ### 123,600 ### 310,000 ### 1500,000 ###	being requested as LCRA grant fun Matching Contribution \$Cash\$ Contributed by Organization \$ 66,400 \$ - 123,600 - 310,000 - - - - - - - 1 \$ 500,000 \$ -	Matching Contribution LCRA Community Grant Request Allocation S 66,400 \$ - 123,600 - - -	\$Cash\$ Contributed by Organization Value Sequest Allocation Sequest Seq	Matching Contribution SCash In-kind Contributed by Organization S 66,400 S - S 66,400 S 600,000 S 500,000 S 500,



Step 3: Explain in-kind contribution.								
Please enter a description for each line item of in kind included in the project. Please be specific about type, quantities and calculations of value. Use current prevailing rates when calculating values.								
Line Item Description	In-kind Contribution Value	Description						
Skylight Replacement: Remove fiberglass and replace with sheet metal	\$ -							
Roof Repairs: Replace screws and fasteners, Seal all seams, Flashing, Caulking, Deep Clean Surface	-							
Elastomeric (10yr) Coating	-							
	-							
	-							
	-							
	-							
	-							
	-							
	-							

Total In-Kind Contribution <u>\$ -</u>



Step 4: Funding Overview of Project							
MUST match the grant request information section of the application.							
This section provides an overview of the total project cost and funding breakdown of the project.							
Hard Costs of Project	\$	600,000					
In-kind Contribution Value		-					
Total Project Cost	\$	600,000					
\$Cash\$ Contributed by Organization	\$	500,000					
In-kind Contribution Value		-					
Total Matching Contribution	\$	500,000	83%				
Total Matching Contribution	\$	500,000	83%				
LCRA Commmunity Grant Request		100,000	17%				
Total Project Cost	\$	600,000					